

## 5. Population Decline

<b>Total \$ Redistributed</b>	<b>Base</b>	<b>Proposed</b>
Population Decline	\$312 377	n/a

Councils face disadvantages as a result of fluctuations in population levels. This may lead to councils having excess capacity in certain service areas when they experience rapid population decline.

Population Decline CA currently applies to six expenditure categories which are:

- general administration;
- education, health, housing and welfare;
- law order and public safety;
- planning and community amenities;
- waste management and environment; and
- recreation and culture.

This CA moves a relatively small amount (\$312 377) between councils, when compared with the effect of other CAs, and only two councils (Dorset and West Coast) benefit from this CA based on the 2006-07 data.

This CA uses five year average population growth rates to determine the redistribution of entitlements. A council only benefits from this CA if its five year average population growth returns a negative result. This means that if for a particular distribution year, no Tasmanian council has a negative five year average growth rate this CA would not redistribute grant entitlements between councils, and therefore would not influence the distribution for that year.

### Removal of CA

Dorset and West Coast are the only councils to benefits from this CA, as five year population growth rates are still negative. However, the population of these councils are recovering and have increased significantly in the last year to offset the decline experienced in the three previous years.

This CA has decreased in importance over the last few years, and due to a very small number of councils benefiting from its inclusion, the Commission proposes to remove this CA from the BGM for the 2009-10 distribution.

If the situation changes in the future and the significance of population decline increases, the Commission will consider restoring this CA to the BGM.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	<b>APPENDIX 1 - Population Decline - Cost Adjustor Impacts on 2006-07 Base Year Data</b>													
2														
3		GENERAL ADMINISTRATION	EDUCATION HEALTH HOUSING AND WELFARE	LAW ORDER AND PUBLIC SAFETY	PLANNING & COMMUNITY AMENITIES	WASTE MANAGEMENT AND ENVIRONMENT	RECREATION AND CULTURE	SEWERAGE	WATER	OTHER	TOTAL EXPENDITURE EFFECT	IMPACT ON APPLICABLE EXPENDITURE CATEGORIES	IMPACT ON NON-ROADS EXPENDITURE	RANK - % IMPACT ON NON-ROADS EXP
4														
5	<b>POPULATION DECLINE - The effect of the Population Decline Cost Adjustor on each expenditure category (2006-07 Data)</b>													
6														
7	Break O'Day	- 1 225	- 307	- 97	- 525	- 800	- 1 094	+ 0	+ 0	+ 0	- 4 049	-0.1%	-0.1%	3
8	Brighton	- 2 908	- 729	- 231	- 1 245	- 1 897	- 2 597	+ 0	+ 0	+ 0	- 9 607	-0.1%	-0.1%	26
9	Burnie	- 3 871	- 970	- 307	- 1 658	- 2 526	- 3 457	+ 0	+ 0	+ 0	- 12 790	-0.1%	-0.1%	14
10	Central Coast	- 4 178	- 1 047	- 331	- 1 790	- 2 726	- 3 731	+ 0	+ 0	+ 0	- 13 804	-0.1%	-0.1%	3
11	Central Highlands	- 455	- 114	- 36	- 195	- 297	- 406	+ 0	+ 0	+ 0	- 1 504	-0.1%	-0.1%	3
12	Circular Head	- 1 617	- 405	- 128	- 693	- 1 056	- 1 444	+ 0	+ 0	+ 0	- 5 344	-0.1%	-0.1%	14
13	Clarence	- 10 060	- 2 522	- 798	- 4 309	- 6 565	- 8 984	+ 0	+ 0	+ 0	- 33 237	-0.1%	-0.1%	14
14	Derwent Valley	- 1 921	- 481	- 152	- 823	- 1 253	- 1 715	+ 0	+ 0	+ 0	- 6 346	-0.1%	-0.1%	14
15	Devonport	- 4 907	- 1 230	- 389	- 2 102	- 3 202	- 4 382	+ 0	+ 0	+ 0	- 16 212	-0.1%	-0.1%	3
16	Dorset	+ 25 282	+ 6 338	+ 2 005	+ 10 829	+ 16 498	+ 22 578	+ 0	+ 0	+ 0	+ 83 530	+2.0%	+1.8%	2
17	Flinders	- 172	- 43	- 14	- 74	- 113	- 154	+ 0	+ 0	+ 0	- 570	-0.1%	-0.1%	3
18	George Town	- 1 325	- 332	- 105	- 568	- 865	- 1 183	+ 0	+ 0	+ 0	- 4 378	-0.1%	-0.1%	3
19	Glamorgan-Spring Bay	- 862	- 216	- 68	- 369	- 562	- 769	+ 0	+ 0	+ 0	- 2 847	-0.1%	-0.1%	14
20	Glenorchy	- 8 699	- 2 181	- 690	- 3 726	- 5 676	- 7 768	+ 0	+ 0	+ 0	- 28 740	-0.1%	-0.1%	14
21	Hobart	- 9 774	- 2 450	- 775	- 4 187	- 6 378	- 8 729	+ 0	+ 0	+ 0	- 32 293	-0.1%	-0.1%	14
22	Huon Valley	- 2 876	- 721	- 228	- 1 232	- 1 877	- 2 568	+ 0	+ 0	+ 0	- 9 501	-0.1%	-0.1%	14
23	Kentish	- 1 190	- 298	- 94	- 510	- 776	- 1 062	+ 0	+ 0	+ 0	- 3 931	-0.1%	-0.1%	14
24	King Island	- 339	- 85	- 27	- 145	- 221	- 302	+ 0	+ 0	+ 0	- 1 119	-0.1%	-0.1%	14
25	Kingborough	- 6 335	- 1 588	- 502	- 2 714	- 4 134	- 5 658	+ 0	+ 0	+ 0	- 20 932	-0.1%	-0.1%	26
26	Latrobe	- 1 783	- 447	- 141	- 764	- 1 164	- 1 592	+ 0	+ 0	+ 0	- 5 892	-0.1%	-0.1%	3
27	Launceston	- 12 764	- 3 200	- 1 012	- 5 468	- 8 330	- 11 399	+ 0	+ 0	+ 0	- 42 173	-0.1%	-0.1%	14
28	Meander Valley	- 3 759	- 942	- 298	- 1 610	- 2 453	- 3 357	+ 0	+ 0	+ 0	- 12 421	-0.1%	-0.1%	26
29	Northern Midlands	- 2 454	- 615	- 195	- 1 051	- 1 601	- 2 191	+ 0	+ 0	+ 0	- 8 107	-0.1%	-0.1%	3
30	Sorell	- 2 443	- 612	- 194	- 1 047	- 1 594	- 2 182	+ 0	+ 0	+ 0	- 8 072	-0.1%	-0.1%	26
31	Southern Midlands	- 1 154	- 289	- 92	- 494	- 753	- 1 031	+ 0	+ 0	+ 0	- 3 813	-0.1%	-0.1%	3
32	Tasman	- 452	- 113	- 36	- 194	- 295	- 404	+ 0	+ 0	+ 0	- 1 495	-0.1%	-0.1%	3
33	Waratah-Wynyard	- 2 730	- 684	- 217	- 1 170	- 1 782	- 2 438	+ 0	+ 0	+ 0	- 9 021	-0.1%	-0.1%	3
34	West Coast	+ 69 264	+ 17 364	+ 5 494	+ 29 669	+ 45 199	+ 61 857	+ 0	+ 0	+ 0	+ 228 847	+7.9%	+7.0%	1
35	West Tamar	- 4 292	- 1 076	- 340	- 1 838	- 2 801	- 3 833	+ 0	+ 0	+ 0	- 14 181	-0.1%	-0.1%	14
36														
37	<i>SUM REDISTRIBUTED</i>	<b>94 546</b>	<b>23 702</b>	<b>7 499</b>	<b>40 499</b>	<b>61 697</b>	<b>84 434</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>312 377</b>			
38	<i>AS PROPN OF CAT EXP</i>	0.112%	0.112%	0.112%	0.112%	0.112%	0.112%	#DIV/0!	#DIV/0!	0.000%		0.112%	0.100%	