

6. Regional Responsibility

| Total \$ Redistributed | Base | Proposed |
|-------------------------------|-------------|-----------------|
| Regional Responsibility | \$5 135 677 | \$5 135 677 |

This factor is applied to the relevant expenditures of those municipalities that provide particular services not only for their own residents but also for the residents of surrounding municipalities.

The Regional Responsibility CA applies to only one expenditure category which is:

- recreation and culture.

‘Scores’ are awarded to municipalities that shoulder an amount of regional responsibility on behalf of other municipalities. Those councils deemed not to hold significant regional responsibility are awarded a ‘score’ of 1.00, while those councils that do are given a score greater than 1.00. These scores are determined by the judgement of the Commission. The scores are then re-ranged around 1.00 and applied to the base year data.

The Regional Responsibility CA was amended to only apply to the Recreation and Culture expenditure category for the 2005-06 distribution. Since then there have only been two adjustments to its application.

The first was for the 2006-07 distribution, when Meander Valley successfully argued that it deserved some recognition because of its investment in Prospect Vale Park and Blackstone Park. The Commission resolved to recognise its regional importance by increasing its allowance by 0.05.

The second adjustment occurred in 2008-09, when the Launceston allowance of +0.25 was increased to +0.40 in light of data presented to the Commission. The council presented financial data in relation to operating revenue and expenses for the Queen Victoria Museum and Art Gallery, the Princess Theatre, the Automobile Museum, the Albert Hall, Inveresk and Aurora Stadium, swimming pools and parks and recreation. The Commission resolved that the evidence presented was persuasive enough to warrant the adjustment.

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N |
|----|--|------------------------|--------------------------------------|-----------------------------|--------------------------------|----------------------------------|------------------------|----------------|----------------|---------------|--------------------------|---|---------------------------------|----------------------------------|
| 1 | APPENDIX 1 - Regional Responsibility - Cost Adjustor Impacts on 2006-07 Base Year Data | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | |
| 3 | | GENERAL ADMINISTRATION | EDUCATION HEALTH HOUSING AND WELFARE | LAW ORDER AND PUBLIC SAFETY | PLANNING & COMMUNITY AMENITIES | WASTE MANAGEMENT AND ENVIRONMENT | RECREATION AND CULTURE | SEWERAGE | WATER | OTHER | TOTAL EXPENDITURE EFFECT | IMPACT ON APPLICABLE EXPENDITURE CATEGORIES | IMPACT ON NON-ROADS EXPENDITURE | RANK - % IMPACT ON NON-ROADS EXP |
| 4 | | | | | | | | | | | | | | |
| 5 | REGIONAL RESPONSIBILITY - The effect of the Regional Responsibility Cost Adjustor on each expenditure category (2006-07 Data) | | | | | | | | | | | | | |
| 6 | | | | | | | | | | | | | | |
| 7 | Break O'Day | + 0 | + 0 | + 0 | + 0 | + 0 | - 135 825 | + 0 | + 0 | + 0 | - 135 825 | -14.3% | -3.4% | 16 |
| 8 | Brighton | + 0 | + 0 | + 0 | + 0 | + 0 | - 322 263 | + 0 | + 0 | + 0 | - 322 263 | -14.3% | -3.4% | 25 |
| 9 | Burnie | + 0 | + 0 | + 0 | + 0 | + 0 | + 114 168 | + 0 | + 0 | + 0 | + 114 168 | +3.8% | +0.9% | 3 |
| 10 | Central Coast | + 0 | + 0 | + 0 | + 0 | + 0 | - 463 055 | + 0 | + 0 | + 0 | - 463 055 | -14.3% | -3.4% | 9 |
| 11 | Central Highlands | + 0 | + 0 | + 0 | + 0 | + 0 | - 50 439 | + 0 | + 0 | + 0 | - 50 439 | -14.3% | -3.4% | 9 |
| 12 | Circular Head | + 0 | + 0 | + 0 | + 0 | + 0 | - 179 270 | + 0 | + 0 | + 0 | - 179 270 | -14.3% | -3.4% | 16 |
| 13 | Clarence | + 0 | + 0 | + 0 | + 0 | + 0 | - 173 859 | + 0 | + 0 | + 0 | - 173 859 | -2.2% | -0.5% | 6 |
| 14 | Derwent Valley | + 0 | + 0 | + 0 | + 0 | + 0 | - 212 866 | + 0 | + 0 | + 0 | - 212 866 | -14.3% | -3.4% | 16 |
| 15 | Devonport | + 0 | + 0 | + 0 | + 0 | + 0 | - 84 804 | + 0 | + 0 | + 0 | - 84 804 | -2.2% | -0.5% | 5 |
| 16 | Dorset | + 0 | + 0 | + 0 | + 0 | + 0 | - 157 852 | + 0 | + 0 | + 0 | - 157 852 | -14.3% | -3.4% | 16 |
| 17 | Flinders | + 0 | + 0 | + 0 | + 0 | + 0 | - 19 108 | + 0 | + 0 | + 0 | - 19 108 | -14.3% | -3.4% | 9 |
| 18 | George Town | + 0 | + 0 | + 0 | + 0 | + 0 | - 146 850 | + 0 | + 0 | + 0 | - 146 850 | -14.3% | -3.4% | 16 |
| 19 | Glamorgan-Spring Bay | + 0 | + 0 | + 0 | + 0 | + 0 | - 95 496 | + 0 | + 0 | + 0 | - 95 496 | -14.3% | -3.4% | 25 |
| 20 | Glenorchy | + 0 | + 0 | + 0 | + 0 | + 0 | - 150 338 | + 0 | + 0 | + 0 | - 150 338 | -2.2% | -0.5% | 4 |
| 21 | Hobart | + 0 | + 0 | + 0 | + 0 | + 0 | + 1 659 809 | + 0 | + 0 | + 0 | + 1 659 809 | +21.9% | +5.3% | 2 |
| 22 | Huon Valley | + 0 | + 0 | + 0 | + 0 | + 0 | - 318 711 | + 0 | + 0 | + 0 | - 318 711 | -14.3% | -3.4% | 25 |
| 23 | Kentish | + 0 | + 0 | + 0 | + 0 | + 0 | - 131 860 | + 0 | + 0 | + 0 | - 131 860 | -14.3% | -3.4% | 16 |
| 24 | King Island | + 0 | + 0 | + 0 | + 0 | + 0 | - 37 540 | + 0 | + 0 | + 0 | - 37 540 | -14.3% | -3.4% | 9 |
| 25 | Kingborough | + 0 | + 0 | + 0 | + 0 | + 0 | - 405 835 | + 0 | + 0 | + 0 | - 405 835 | -8.3% | -2.0% | 7 |
| 26 | Latrobe | + 0 | + 0 | + 0 | + 0 | + 0 | - 197 637 | + 0 | + 0 | + 0 | - 197 637 | -14.3% | -3.4% | 16 |
| 27 | Launceston | + 0 | + 0 | + 0 | + 0 | + 0 | + 3 361 700 | + 0 | + 0 | + 0 | + 3 361 700 | +34.0% | +8.2% | 1 |
| 28 | Meander Valley | + 0 | + 0 | + 0 | + 0 | + 0 | - 240 821 | + 0 | + 0 | + 0 | - 240 821 | -8.3% | -2.0% | 7 |
| 29 | Northern Midlands | + 0 | + 0 | + 0 | + 0 | + 0 | - 271 955 | + 0 | + 0 | + 0 | - 271 955 | -14.3% | -3.4% | 9 |
| 30 | Sorell | + 0 | + 0 | + 0 | + 0 | + 0 | - 270 778 | + 0 | + 0 | + 0 | - 270 778 | -14.3% | -3.4% | 25 |
| 31 | Southern Midlands | + 0 | + 0 | + 0 | + 0 | + 0 | - 127 916 | + 0 | + 0 | + 0 | - 127 916 | -14.3% | -3.4% | 9 |
| 32 | Tasman | + 0 | + 0 | + 0 | + 0 | + 0 | - 50 134 | + 0 | + 0 | + 0 | - 50 134 | -14.3% | -3.4% | 16 |
| 33 | Waratah-Wynyard | + 0 | + 0 | + 0 | + 0 | + 0 | - 302 610 | + 0 | + 0 | + 0 | - 302 610 | -14.3% | -3.4% | 9 |
| 34 | West Coast | + 0 | + 0 | + 0 | + 0 | + 0 | - 112 163 | + 0 | + 0 | + 0 | - 112 163 | -14.3% | -3.4% | 16 |
| 35 | West Tamar | + 0 | + 0 | + 0 | + 0 | + 0 | - 475 692 | + 0 | + 0 | + 0 | - 475 692 | -14.3% | -3.4% | 25 |
| 36 | | | | | | | | | | | | | | |
| 37 | SUM REDISTRIBUTED | 0 | 0 | 0 | 0 | 0 | 5 135 677 | 0 | 0 | 0 | 5 135 677 | | | |
| 38 | AS PROPN OF CAT EXP | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 6.833% | #DIV/0! | #DIV/0! | 0.000% | | 6.833% | 1.640% | |
| 39 | | | | | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | |
|----|--|------------------------|--------------------------------------|-----------------------------|--------------------------------|----------------------------------|------------------------|----------|----------|----------|------------------|--------------------------|---|---------------------------------|----------------------------------|
| 40 | APPENDIX 2 - Regional Responsibility - Proposed Cost Adjustor Impacts on 2006-07 Base Year Data | | | | | | | | | | | | | | |
| 41 | | | | | | | | | | | | | | | |
| 42 | | GENERAL ADMINISTRATION | EDUCATION HEALTH HOUSING AND WELFARE | LAW ORDER AND PUBLIC SAFETY | PLANNING & COMMUNITY AMENITIES | WASTE MANAGEMENT AND ENVIRONMENT | RECREATION AND CULTURE | SEWERAGE | | WATER | OTHER | TOTAL EXPENDITURE EFFECT | IMPACT ON APPLICABLE EXPENDITURE CATEGORIES | IMPACT ON NON-ROADS EXPENDITURE | RANK - % IMPACT ON NON-ROADS EXP |
| 43 | | | | | | | | | | | | | | | |
| 44 | REGIONAL RESPONSIBILITY - The effect of the Regional Responsibility Cost Adjustor on each expenditure category (2006-07 Data) | | | | | | | | | | | | | | |
| 45 | | | | | | | | | | | | | | | |
| 46 | Break O'Day | + 0 | + 0 | + 0 | + 0 | + 0 | - 135 825 | + 0 | + 0 | + 0 | - 135 825 | -14.3% | -3.4% | 16 | |
| 47 | Brighton | + 0 | + 0 | + 0 | + 0 | + 0 | - 322 263 | + 0 | + 0 | + 0 | - 322 263 | -14.3% | -3.4% | 25 | |
| 48 | Burnie | + 0 | + 0 | + 0 | + 0 | + 0 | + 114 168 | + 0 | + 0 | + 0 | + 114 168 | +3.8% | +0.9% | 3 | |
| 49 | Central Coast | + 0 | + 0 | + 0 | + 0 | + 0 | - 463 055 | + 0 | + 0 | + 0 | - 463 055 | -14.3% | -3.4% | 9 | |
| 50 | Central Highlands | + 0 | + 0 | + 0 | + 0 | + 0 | - 50 439 | + 0 | + 0 | + 0 | - 50 439 | -14.3% | -3.4% | 9 | |
| 51 | Circular Head | + 0 | + 0 | + 0 | + 0 | + 0 | - 179 270 | + 0 | + 0 | + 0 | - 179 270 | -14.3% | -3.4% | 16 | |
| 52 | Clarence | + 0 | + 0 | + 0 | + 0 | + 0 | - 173 859 | + 0 | + 0 | + 0 | - 173 859 | -2.2% | -0.5% | 6 | |
| 53 | Derwent Valley | + 0 | + 0 | + 0 | + 0 | + 0 | - 212 866 | + 0 | + 0 | + 0 | - 212 866 | -14.3% | -3.4% | 16 | |
| 54 | Devonport | + 0 | + 0 | + 0 | + 0 | + 0 | - 84 804 | + 0 | + 0 | + 0 | - 84 804 | -2.2% | -0.5% | 5 | |
| 55 | Dorset | + 0 | + 0 | + 0 | + 0 | + 0 | - 157 852 | + 0 | + 0 | + 0 | - 157 852 | -14.3% | -3.4% | 16 | |
| 56 | Flinders | + 0 | + 0 | + 0 | + 0 | + 0 | - 19 108 | + 0 | + 0 | + 0 | - 19 108 | -14.3% | -3.4% | 9 | |
| 57 | George Town | + 0 | + 0 | + 0 | + 0 | + 0 | - 146 850 | + 0 | + 0 | + 0 | - 146 850 | -14.3% | -3.4% | 16 | |
| 58 | Glamorgan-Spring Bay | + 0 | + 0 | + 0 | + 0 | + 0 | - 95 496 | + 0 | + 0 | + 0 | - 95 496 | -14.3% | -3.4% | 25 | |
| 59 | Glenorchy | + 0 | + 0 | + 0 | + 0 | + 0 | - 150 338 | + 0 | + 0 | + 0 | - 150 338 | -2.2% | -0.5% | 4 | |
| 60 | Hobart | + 0 | + 0 | + 0 | + 0 | + 0 | + 1 659 809 | + 0 | + 0 | + 0 | + 1 659 809 | +21.9% | +5.3% | 2 | |
| 61 | Huon Valley | + 0 | + 0 | + 0 | + 0 | + 0 | - 318 711 | + 0 | + 0 | + 0 | - 318 711 | -14.3% | -3.4% | 25 | |
| 62 | Kentish | + 0 | + 0 | + 0 | + 0 | + 0 | - 131 860 | + 0 | + 0 | + 0 | - 131 860 | -14.3% | -3.4% | 16 | |
| 63 | King Island | + 0 | + 0 | + 0 | + 0 | + 0 | - 37 540 | + 0 | + 0 | + 0 | - 37 540 | -14.3% | -3.4% | 9 | |
| 64 | Kingborough | + 0 | + 0 | + 0 | + 0 | + 0 | - 405 835 | + 0 | + 0 | + 0 | - 405 835 | -8.3% | -2.0% | 7 | |
| 65 | Latrobe | + 0 | + 0 | + 0 | + 0 | + 0 | - 197 637 | + 0 | + 0 | + 0 | - 197 637 | -14.3% | -3.4% | 16 | |
| 66 | Launceston | + 0 | + 0 | + 0 | + 0 | + 0 | + 3 361 700 | + 0 | + 0 | + 0 | + 3 361 700 | +34.0% | +8.2% | 1 | |
| 67 | Meander Valley | + 0 | + 0 | + 0 | + 0 | + 0 | - 240 821 | + 0 | + 0 | + 0 | - 240 821 | -8.3% | -2.0% | 7 | |
| 68 | Northern Midlands | + 0 | + 0 | + 0 | + 0 | + 0 | - 271 955 | + 0 | + 0 | + 0 | - 271 955 | -14.3% | -3.4% | 9 | |
| 69 | Sorell | + 0 | + 0 | + 0 | + 0 | + 0 | - 270 778 | + 0 | + 0 | + 0 | - 270 778 | -14.3% | -3.4% | 25 | |
| 70 | Southern Midlands | + 0 | + 0 | + 0 | + 0 | + 0 | - 127 916 | + 0 | + 0 | + 0 | - 127 916 | -14.3% | -3.4% | 9 | |
| 71 | Tasman | + 0 | + 0 | + 0 | + 0 | + 0 | - 50 134 | + 0 | + 0 | + 0 | - 50 134 | -14.3% | -3.4% | 16 | |
| 72 | Waratah-Wynyard | + 0 | + 0 | + 0 | + 0 | + 0 | - 302 610 | + 0 | + 0 | + 0 | - 302 610 | -14.3% | -3.4% | 9 | |
| 73 | West Coast | + 0 | + 0 | + 0 | + 0 | + 0 | - 112 163 | + 0 | + 0 | + 0 | - 112 163 | -14.3% | -3.4% | 16 | |
| 74 | West Tamar | + 0 | + 0 | + 0 | + 0 | + 0 | - 475 692 | + 0 | + 0 | + 0 | - 475 692 | -14.3% | -3.4% | 25 | |
| 75 | | | | | | | | | | | | | | | |
| 76 | <i>SUM REDISTRIBUTED</i> | 0 | 0 | 0 | 0 | 0 | 5 135 677 | 0 | 0 | 0 | 5 135 677 | | | | |
| 77 | <i>AS PROPN OF CAT EXP</i> | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 6.833% | #DIV/0! | #DIV/0! | 0.000% | | 6.833% | 1.640% | | |
| 78 | | | | | | | | | | | | | | | |

| | A | B | C | D | E | F |
|-----|---|---|---|--------------------|------------------------|---|
| 79 | APPENDIX 3 - Regional Responsibility Cost Adjustor | | | | | |
| 80 | | | | | | |
| 81 | | | | | RANGED | |
| 82 | | | | | COST | |
| 83 | | | | "SCORE" | ADJUSTOR | |
| 84 | | | | | RF-> - 0.290 | |
| 85 | Break O'Day | | | 1.00 | 0.86 | |
| 86 | Brighton | | | 1.00 | 0.86 | |
| 87 | Burnie | | | 1.15 | 1.04 | |
| 88 | Central Coast | | | 1.00 | 0.86 | |
| 89 | Central Highlands | | | 1.00 | 0.86 | |
| 90 | Circular Head | | | 1.00 | 0.86 | |
| 91 | Clarence | | | 1.10 | 0.98 | |
| 92 | Derwent Valley | | | 1.00 | 0.86 | |
| 93 | Devonport | | | 1.10 | 0.98 | |
| 94 | Dorset | | | 1.00 | 0.86 | |
| 95 | Flinders | | | 1.00 | 0.86 | |
| 96 | George Town | | | 1.00 | 0.86 | |
| 97 | Glamorgan-Spring Bay | | | 1.00 | 0.86 | |
| 98 | Glenorchy | | | 1.10 | 0.98 | |
| 99 | Hobart | | | 1.30 | 1.22 | |
| 100 | Huon Valley | | | 1.00 | 0.86 | |
| 101 | Kentish | | | 1.00 | 0.86 | |
| 102 | King Island | | | 1.00 | 0.86 | |
| 103 | Kingborough | | | 1.05 | 0.92 | |
| 104 | Latrobe | | | 1.00 | 0.86 | |
| 105 | Launceston | | | 1.40 | 1.34 | |
| 106 | Meander Valley | | | 1.05 | 0.92 | |
| 107 | Northern Midlands | | | 1.00 | 0.86 | |
| 108 | Sorell | | | 1.00 | 0.86 | |
| 109 | Southern Midlands | | | 1.00 | 0.86 | |
| 110 | Tasman | | | 1.00 | 0.86 | |
| 111 | Waratah-Wynyard | | | 1.00 | 0.86 | |
| 112 | West Coast | | | 1.00 | 0.86 | |
| 113 | West Tamar | | | 1.00 | 0.86 | |
| 114 | | | | PWA = 1.118 | PWA = 1.000 | |
| 115 | | | | | | |
| 116 | | | | | max = 1.340 | |
| 117 | | | | | min = 0.857 | |