

8. Scale ‘Other’

Total \$ Redistributed	Base	Proposed
Scale ‘Other’	\$3 962 450	\$4 362 302

This accounts for diseconomies of scale experienced by smaller councils in providing a range of non-administrative services. Scale ‘Other’ is currently applied to three different expenditure categories:

- planning and community amenities;
- waste management and environment; and
- recreation and culture.

This CA uses the scale index that was calculated by the application of the regression equation for the Scale ‘Admin’ CA, and ranges these results round 1.00. A range factor determined by the broad judgement of the Commission is then applied, and the resulting CAs are applied to the expenditure categories above.

Range Factor Adjustment

In determining the range factor of this CA, the Commission has taken the view that additional costs associated with small scale are not as profound in the expenditure categories affected by this CA, as is the effect of small scale on administration expenses.

In Appendix 1 the maximum impact on applicable expenditure categories is +44.0 per cent for Flinders. The Commission judged that Flinders is the most scale affected council, and that an appropriate allowance would be to alter the range factor to increase this maximum redistribution to +50.0 per cent for Flinders. The resulting dollar and percentage impacts to all councils can be observed in columns K & L in Appendix 2.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	APPENDIX 1 - Scale 'Other' - Cost Adjustor Impacts on 2006-07 Base Year Data													
2														
3		GENERAL ADMINISTRATION	EDUCATION HEALTH HOUSING AND WELFARE	LAW ORDER AND PUBLIC SAFETY	PLANNING & COMMUNITY AMENITIES	WASTE MANAGEMENT AND ENVIRONMENT	RECREATION AND CULTURE	SEWERAGE	WATER	OTHER	TOTAL EXPENDITURE EFFECT	IMPACT ON APPLICABLE EXPENDITURE CATEGORIES	IMPACT ON NON-ROADS EXPENDITURE	RANK - % IMPACT ON NON-ROADS EXP
4														
5	SCALE 'OTHER' - The effect of the Scale 'Other' Cost Adjustor on each expenditure category (2006-07 Data)													
6														
7	Break O'Day	+ 0	+ 0	+ 0	+ 50 024	+ 76 208	+ 104 293	+ 0	+ 0	+ 0	+ 230 525	+11.0%	+5.8%	9
8	Brighton	+ 0	+ 0	+ 0	+ 34 049	+ 51 871	+ 70 986	+ 0	+ 0	+ 0	+ 156 906	+3.1%	+1.7%	18
9	Burnie	+ 0	+ 0	+ 0	+ 11 232	+ 17 112	+ 23 418	+ 0	+ 0	+ 0	+ 51 761	+0.8%	+0.4%	21
10	Central Coast	+ 0	+ 0	+ 0	+ 2 865	+ 4 365	+ 5 973	+ 0	+ 0	+ 0	+ 13 203	+0.2%	+0.1%	22
11	Central Highlands	+ 0	+ 0	+ 0	+ 41 567	+ 63 324	+ 86 660	+ 0	+ 0	+ 0	+ 191 551	+24.6%	+13.0%	4
12	Circular Head	+ 0	+ 0	+ 0	+ 49 317	+ 75 130	+ 102 818	+ 0	+ 0	+ 0	+ 227 265	+8.2%	+4.4%	12
13	Clarence	+ 0	+ 0	+ 0	- 184 906	- 281 692	- 385 504	+ 0	+ 0	+ 0	- 852 103	-4.9%	-2.6%	28
14	Derwent Valley	+ 0	+ 0	+ 0	+ 46 551	+ 70 917	+ 97 052	+ 0	+ 0	+ 0	+ 214 519	+6.5%	+3.5%	14
15	Devonport	+ 0	+ 0	+ 0	- 17 637	- 26 869	- 36 771	+ 0	+ 0	+ 0	- 81 277	-1.0%	-0.5%	24
16	Dorset	+ 0	+ 0	+ 0	+ 50 528	+ 76 977	+ 105 345	+ 0	+ 0	+ 0	+ 232 850	+9.5%	+5.1%	11
17	Flinders	+ 0	+ 0	+ 0	+ 28 172	+ 42 918	+ 58 735	+ 0	+ 0	+ 0	+ 129 825	+44.0%	+23.3%	1
18	George Town	+ 0	+ 0	+ 0	+ 50 308	+ 76 641	+ 104 885	+ 0	+ 0	+ 0	+ 231 834	+10.2%	+5.4%	10
19	Glamorgan-Spring Bay	+ 0	+ 0	+ 0	+ 49 187	+ 74 933	+ 102 548	+ 0	+ 0	+ 0	+ 226 667	+15.4%	+8.1%	5
20	Glenorchy	+ 0	+ 0	+ 0	- 138 313	- 210 710	- 288 362	+ 0	+ 0	+ 0	- 637 384	-4.3%	-2.3%	26
21	Hobart	+ 0	+ 0	+ 0	- 173 092	- 263 694	- 360 873	+ 0	+ 0	+ 0	- 797 659	-4.8%	-2.5%	27
22	Huon Valley	+ 0	+ 0	+ 0	+ 31 083	+ 47 352	+ 64 803	+ 0	+ 0	+ 0	+ 143 238	+2.9%	+1.5%	19
23	Kentish	+ 0	+ 0	+ 0	+ 51 407	+ 78 315	+ 107 177	+ 0	+ 0	+ 0	+ 236 900	+11.6%	+6.2%	8
24	King Island	+ 0	+ 0	+ 0	+ 38 874	+ 59 221	+ 81 046	+ 0	+ 0	+ 0	+ 179 141	+30.9%	+16.4%	2
25	Kingborough	+ 0	+ 0	+ 0	- 57 576	- 87 713	- 120 037	+ 0	+ 0	+ 0	- 265 326	-2.4%	-1.3%	25
26	Latrobe	+ 0	+ 0	+ 0	+ 47 868	+ 72 923	+ 99 798	+ 0	+ 0	+ 0	+ 220 589	+7.2%	+3.8%	13
27	Launceston	+ 0	+ 0	+ 0	- 288 328	- 439 248	- 601 125	+ 0	+ 0	+ 0	- 1 328 702	-6.1%	-3.2%	29
28	Meander Valley	+ 0	+ 0	+ 0	+ 13 995	+ 21 320	+ 29 177	+ 0	+ 0	+ 0	+ 64 492	+1.0%	+0.5%	20
29	Northern Midlands	+ 0	+ 0	+ 0	+ 39 556	+ 60 261	+ 82 469	+ 0	+ 0	+ 0	+ 182 286	+4.3%	+2.3%	16
30	Sorell	+ 0	+ 0	+ 0	+ 42 232	+ 64 337	+ 88 047	+ 0	+ 0	+ 0	+ 194 615	+4.6%	+2.5%	15
31	Southern Midlands	+ 0	+ 0	+ 0	+ 50 994	+ 77 685	+ 106 315	+ 0	+ 0	+ 0	+ 234 994	+11.9%	+6.3%	7
32	Tasman	+ 0	+ 0	+ 0	+ 42 178	+ 64 256	+ 87 936	+ 0	+ 0	+ 0	+ 194 369	+25.1%	+13.3%	3
33	Waratah-Wynyard	+ 0	+ 0	+ 0	+ 35 847	+ 54 610	+ 74 735	+ 0	+ 0	+ 0	+ 165 192	+3.5%	+1.9%	17
34	West Coast	+ 0	+ 0	+ 0	+ 51 091	+ 77 833	+ 106 517	+ 0	+ 0	+ 0	+ 235 441	+13.6%	+7.2%	6
35	West Tamar	+ 0	+ 0	+ 0	+ 930	+ 1 417	+ 1 940	+ 0	+ 0	+ 0	+ 4 287	+0.1%	+0.0%	23
36														
37	SUM REDISTRIBUTED	0	0	0	859 852	1 309 925	1 792 672	0	0	0	3 962 450			
38	AS PROPN OF CAT EXP	0.000%	0.000%	0.000%	2.385%	2.385%	2.385%	#DIV/0!	#DIV/0!	0.000%		2.385%	1.265%	
39														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
40	APPENDIX 2 - Scale 'Other' - Proposed Cost Adjustor Impacts on 2006-07 Base Year Data													
41														
42		GENERAL ADMINISTRATION	EDUCATION HEALTH HOUSING AND WELFARE	LAW ORDER AND PUBLIC SAFETY	PLANNING & COMMUNITY AMENITIES	WASTE MANAGEMENT AND ENVIRONMENT	RECREATION AND CULTURE	SEWERAGE	WATER	OTHER	TOTAL EXPENDITURE EFFECT	IMPACT ON APPLICABLE EXPENDITURE CATEGORIES	IMPACT ON NON-ROADS EXPENDITURE	RANK - % IMPACT ON NON-ROADS EXP
43														
44	SCALE 'OTHER' - The effect of the Scale 'Other' Cost Adjustor on each expenditure category (2006-07 Data)													
45														
46	Break O'Day	+ 0	+ 0	+ 0	+ 55 339	+ 84 305	+ 115 374	+ 0	+ 0	+ 0	+ 255 018	+12.1%	+6.4%	9
47	Brighton	+ 0	+ 0	+ 0	+ 36 891	+ 56 201	+ 76 913	+ 0	+ 0	+ 0	+ 170 005	+3.4%	+1.8%	18
48	Burnie	+ 0	+ 0	+ 0	+ 11 518	+ 17 547	+ 24 014	+ 0	+ 0	+ 0	+ 53 078	+0.8%	+0.4%	21
49	Central Coast	+ 0	+ 0	+ 0	+ 2 264	+ 3 449	+ 4 720	+ 0	+ 0	+ 0	+ 10 434	+0.1%	+0.1%	22
50	Central Highlands	+ 0	+ 0	+ 0	+ 46 661	+ 71 085	+ 97 282	+ 0	+ 0	+ 0	+ 215 029	+27.6%	+14.6%	4
51	Circular Head	+ 0	+ 0	+ 0	+ 54 308	+ 82 735	+ 113 225	+ 0	+ 0	+ 0	+ 250 268	+9.0%	+4.8%	12
52	Clarence	+ 0	+ 0	+ 0	- 203 310	- 309 729	- 423 874	+ 0	+ 0	+ 0	- 936 914	-5.4%	-2.9%	28
53	Derwent Valley	+ 0	+ 0	+ 0	+ 51 081	+ 77 819	+ 106 497	+ 0	+ 0	+ 0	+ 235 397	+7.2%	+3.8%	14
54	Devonport	+ 0	+ 0	+ 0	- 20 348	- 30 999	- 42 423	+ 0	+ 0	+ 0	- 93 770	-1.1%	-0.6%	24
55	Dorset	+ 0	+ 0	+ 0	+ 55 773	+ 84 967	+ 116 280	+ 0	+ 0	+ 0	+ 257 020	+10.5%	+5.6%	11
56	Flinders	+ 0	+ 0	+ 0	+ 32 063	+ 48 846	+ 66 847	+ 0	+ 0	+ 0	+ 147 755	+50.0%	+26.5%	1
57	George Town	+ 0	+ 0	+ 0	+ 55 589	+ 84 686	+ 115 896	+ 0	+ 0	+ 0	+ 256 171	+11.3%	+6.0%	10
58	Glamorgan-Spring Bay	+ 0	+ 0	+ 0	+ 54 719	+ 83 361	+ 114 082	+ 0	+ 0	+ 0	+ 252 162	+17.1%	+9.1%	5
59	Glenorchy	+ 0	+ 0	+ 0	- 152 503	- 232 328	- 317 947	+ 0	+ 0	+ 0	- 702 777	-4.7%	-2.5%	26
60	Hobart	+ 0	+ 0	+ 0	- 190 456	- 290 146	- 397 074	+ 0	+ 0	+ 0	- 877 676	-5.2%	-2.8%	27
61	Huon Valley	+ 0	+ 0	+ 0	+ 33 620	+ 51 218	+ 70 094	+ 0	+ 0	+ 0	+ 154 932	+3.1%	+1.7%	19
62	Kentish	+ 0	+ 0	+ 0	+ 56 921	+ 86 716	+ 118 673	+ 0	+ 0	+ 0	+ 262 311	+12.9%	+6.8%	8
63	King Island	+ 0	+ 0	+ 0	+ 43 858	+ 66 815	+ 91 438	+ 0	+ 0	+ 0	+ 202 111	+34.8%	+18.5%	2
64	Kingborough	+ 0	+ 0	+ 0	- 64 245	- 97 873	- 133 942	+ 0	+ 0	+ 0	- 296 059	-2.7%	-1.4%	25
65	Latrobe	+ 0	+ 0	+ 0	+ 52 609	+ 80 147	+ 109 683	+ 0	+ 0	+ 0	+ 242 440	+7.9%	+4.2%	13
66	Launceston	+ 0	+ 0	+ 0	- 315 758	- 481 036	- 658 311	+ 0	+ 0	+ 0	- 1 455 105	-6.7%	-3.5%	29
67	Meander Valley	+ 0	+ 0	+ 0	+ 14 579	+ 22 211	+ 30 396	+ 0	+ 0	+ 0	+ 67 186	+1.0%	+0.6%	20
68	Northern Midlands	+ 0	+ 0	+ 0	+ 43 118	+ 65 688	+ 89 896	+ 0	+ 0	+ 0	+ 198 702	+4.7%	+2.5%	16
69	Sorell	+ 0	+ 0	+ 0	+ 46 090	+ 70 215	+ 96 091	+ 0	+ 0	+ 0	+ 212 396	+5.1%	+2.7%	15
70	Southern Midlands	+ 0	+ 0	+ 0	+ 56 484	+ 86 050	+ 117 761	+ 0	+ 0	+ 0	+ 260 295	+13.2%	+7.0%	7
71	Tasman	+ 0	+ 0	+ 0	+ 47 369	+ 72 163	+ 98 757	+ 0	+ 0	+ 0	+ 218 288	+28.2%	+14.9%	3
72	Waratah-Wynyard	+ 0	+ 0	+ 0	+ 38 928	+ 59 305	+ 81 160	+ 0	+ 0	+ 0	+ 179 393	+3.8%	+2.0%	17
73	West Coast	+ 0	+ 0	+ 0	+ 56 717	+ 86 404	+ 118 247	+ 0	+ 0	+ 0	+ 261 367	+15.1%	+8.0%	6
74	West Tamar	+ 0	+ 0	+ 0	+ 117	+ 179	+ 245	+ 0	+ 0	+ 0	+ 541	+0.0%	+0.0%	23
75														
76	SUM REDISTRIBUTED	0	0	0	946 620	1 442 110	1 973 571	0	0	0	4 362 302			
77	AS PROPN OF CAT EXP	0.000%	0.000%	0.000%	2.626%	2.626%	2.626%	#DIV/0!	#DIV/0!	0.000%		2.626%	1.393%	