

9. Tourism

Total \$ Redistributed	Base	Proposed
Tourism	\$1 680 907	\$1 680 907

This CA is designed to recognise the increased costs that councils generally incur due to tourism, resulting in an increased use of council resources and infrastructure. The Tourism CA currently applies to four expenditure categories which are:

- law order and public safety;
- planning and community amenities;
- waste management and environment; and
- recreation and culture.

The data used to calculate this CA is obtained from Tourism Research Australia and is based on domestic day trips made each year to each municipality. The Tourism CA's, for each base year, are calculated using a three year rolling average of this daytripper data. The application of the data is shown in the table below.

Base Years (2009-10 Distribution)	Tourism Data (3 year rolling average)
2007-08	2007-08, 2006-07, 2005-06
2006-07	2006-07, 2005-06, 2004-05
2005-06	2005-06, 2004-05, 2003-04

The 2009-10 distribution will incorporate the 2007-08 CDC base year data, upon which a new 3 year average will be applied. Column F of Appendix 3 shows the 2007-08 daytripper data for each council. Column I shows the 3 year average which will be used to calculate the Tourism CA that will be applied to the 2007-08 CDC data when it becomes available, and columns K & L show the change from the previous 3 year average.

Based on 2006-07 data, the councils receiving the greatest benefit from this CA are Tasman (+12.2 per cent) and Glamorgan-Spring Bay (+7.9 per cent). The largest decreases are experienced by Flinders (-1.7 per cent) and Glenorchy (-1.7 per cent).

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	
1	APPENDIX 1 - Tourism - Cost Adjustor Impacts on 2006-07 Base Year Data														
2															
3		GENERAL ADMINISTRATION	EDUCATION HEALTH HOUSING AND WELFARE	LAW ORDER AND PUBLIC SAFETY	PLANNING & COMMUNITY AMENITIES	WASTE MANAGEMENT AND ENVIRONMENT	RECREATION AND CULTURE	SEWERAGE		WATER	OTHER	TOTAL EXPENDITURE EFFECT	IMPACT ON APPLICABLE EXPENDITURE CATEGORIES	IMPACT ON NON-ROADS EXPENDITURE	RANK - % IMPACT ON NON-ROADS EXP
4															
5	TOURISM - The effect of the Tourism Cost Adjustor on each expenditure category (2006-07 Data)														
6															
7	Break O'Day	+ 0	+ 0	+ 2 280	+ 12 316	+ 18 762	+ 25 676	+ 0	+ 0	+ 0	+ 59 034	+2.7%	+1.5%	5	
8	Brighton	+ 0	+ 0	- 5 729	- 30 939	- 47 133	- 64 503	+ 0	+ 0	+ 0	- 148 303	-2.9%	-1.6%	27	
9	Burnie	+ 0	+ 0	+ 150	+ 808	+ 1 231	+ 1 684	+ 0	+ 0	+ 0	+ 3 873	+0.1%	+0.0%	16	
10	Central Coast	+ 0	+ 0	- 4 859	- 26 240	- 39 975	- 54 707	+ 0	+ 0	+ 0	- 125 781	-1.7%	-0.9%	23	
11	Central Highlands	+ 0	+ 0	+ 3 016	+ 16 287	+ 24 811	+ 33 955	+ 0	+ 0	+ 0	+ 78 069	+9.6%	+5.3%	3	
12	Circular Head	+ 0	+ 0	+ 1 753	+ 9 465	+ 14 419	+ 19 733	+ 0	+ 0	+ 0	+ 45 370	+1.6%	+0.9%	9	
13	Clarence	+ 0	+ 0	- 17 189	- 92 833	- 141 425	- 193 544	+ 0	+ 0	+ 0	- 444 991	-2.5%	-1.4%	25	
14	Derwent Valley	+ 0	+ 0	+ 2 402	+ 12 974	+ 19 766	+ 27 050	+ 0	+ 0	+ 0	+ 62 192	+1.8%	+1.0%	8	
15	Devonport	+ 0	+ 0	+ 1 285	+ 6 940	+ 10 572	+ 14 468	+ 0	+ 0	+ 0	+ 33 265	+0.4%	+0.2%	15	
16	Dorset	+ 0	+ 0	+ 1 151	+ 6 215	+ 9 468	+ 12 958	+ 0	+ 0	+ 0	+ 29 792	+1.2%	+0.6%	12	
17	Flinders	+ 0	+ 0	- 357	- 1 929	- 2 939	- 4 023	+ 0	+ 0	+ 0	- 9 248	-3.0%	-1.7%	28	
18	George Town	+ 0	+ 0	+ 866	+ 4 678	+ 7 126	+ 9 752	+ 0	+ 0	+ 0	+ 22 422	+0.9%	+0.5%	13	
19	Glamorgan-Spring Bay	+ 0	+ 0	+ 8 443	+ 45 600	+ 69 469	+ 95 070	+ 0	+ 0	+ 0	+ 218 583	+14.2%	+7.9%	2	
20	Glenorchy	+ 0	+ 0	- 18 632	- 100 629	- 153 302	- 209 798	+ 0	+ 0	+ 0	- 482 362	-3.1%	-1.7%	29	
21	Hobart	+ 0	+ 0	+ 8 185	+ 44 204	+ 67 342	+ 92 159	+ 0	+ 0	+ 0	+ 211 890	+1.2%	+0.7%	11	
22	Huon Valley	+ 0	+ 0	+ 7 309	+ 39 476	+ 60 140	+ 82 303	+ 0	+ 0	+ 0	+ 189 229	+3.7%	+2.0%	4	
23	Kentish	+ 0	+ 0	+ 2 046	+ 11 049	+ 16 833	+ 23 037	+ 0	+ 0	+ 0	+ 52 965	+2.5%	+1.4%	6	
24	King Island	+ 0	+ 0	- 585	- 3 158	- 4 810	- 6 583	+ 0	+ 0	+ 0	- 15 136	-2.5%	-1.4%	26	
25	Kingborough	+ 0	+ 0	- 5 685	- 30 706	- 46 778	- 64 017	+ 0	+ 0	+ 0	- 147 187	-1.3%	-0.7%	20	
26	Latrobe	+ 0	+ 0	- 878	- 4 741	- 7 223	- 9 885	+ 0	+ 0	+ 0	- 22 727	-0.7%	-0.4%	19	
27	Launceston	+ 0	+ 0	+ 16 847	+ 90 987	+ 138 613	+ 189 696	+ 0	+ 0	+ 0	+ 436 143	+1.9%	+1.1%	7	
28	Meander Valley	+ 0	+ 0	- 3 405	- 18 391	- 28 018	- 38 343	+ 0	+ 0	+ 0	- 88 157	-1.3%	-0.7%	21	
29	Northern Midlands	+ 0	+ 0	+ 1 329	+ 7 176	+ 10 932	+ 14 961	+ 0	+ 0	+ 0	+ 34 398	+0.8%	+0.4%	14	
30	Sorell	+ 0	+ 0	- 228	- 1 234	- 1 880	- 2 573	+ 0	+ 0	+ 0	- 5 915	-0.1%	-0.1%	18	
31	Southern Midlands	+ 0	+ 0	+ 971	+ 5 246	+ 7 992	+ 10 937	+ 0	+ 0	+ 0	+ 25 146	+1.2%	+0.7%	10	
32	Tasman	+ 0	+ 0	+ 6 896	+ 37 246	+ 56 741	+ 77 652	+ 0	+ 0	+ 0	+ 178 536	+22.1%	+12.2%	1	
33	Waratah-Wynyard	+ 0	+ 0	- 3 317	- 17 915	- 27 292	- 37 350	+ 0	+ 0	+ 0	- 85 873	-1.8%	-1.0%	24	
34	West Coast	+ 0	+ 0	- 26	- 141	- 215	- 294	+ 0	+ 0	+ 0	- 677	-0.0%	-0.0%	17	
35	West Tamar	+ 0	+ 0	- 4 039	- 21 811	- 33 228	- 45 473	+ 0	+ 0	+ 0	- 104 550	-1.4%	-0.8%	22	
36															
37	SUM REDISTRIBUTED	0	0	64 929	350 667	534 217	731 093	0	0	0	1 680 907				
38	AS PROPN OF CAT EXP	0.000%	0.000%	0.973%	0.973%	0.973%	0.973%	#DIV/0!	#DIV/0!	0.000%		0.973%	0.537%		
39															

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
40	APPENDIX 2 - Tourism - Proposed Cost Adjustor Impacts on 2006-07 Base Year Data													
41														
42		GENERAL ADMINISTRATION	EDUCATION HEALTH HOUSING AND WELFARE	LAW ORDER AND PUBLIC SAFETY	PLANNING & COMMUNITY AMENITIES	WASTE MANAGEMENT AND ENVIRONMENT	RECREATION AND CULTURE	SEWERAGE	WATER	OTHER	TOTAL EXPENDITURE EFFECT	IMPACT ON APPLICABLE EXPENDITURE CATEGORIES	IMPACT ON NON-ROADS EXPENDITURE	RANK - % IMPACT ON NON-ROADS EXP
43														
44	TOURISM - The effect of the Tourism Cost Adjustor on each expenditure category (2006-07 Data)													
45														
46	Break O'Day	+ 0	+ 0	+ 2 280	+ 12 316	+ 18 762	+ 25 676	+ 0	+ 0	+ 0	+ 59 034	+2.7%	+1.5%	5
47	Brighton	+ 0	+ 0	- 5 729	- 30 939	- 47 133	- 64 503	+ 0	+ 0	+ 0	- 148 303	-2.9%	-1.6%	27
48	Burnie	+ 0	+ 0	+ 150	+ 808	+ 1 231	+ 1 684	+ 0	+ 0	+ 0	+ 3 873	+0.1%	+0.0%	16
49	Central Coast	+ 0	+ 0	- 4 859	- 26 240	- 39 975	- 54 707	+ 0	+ 0	+ 0	- 125 781	-1.7%	-0.9%	23
50	Central Highlands	+ 0	+ 0	+ 3 016	+ 16 287	+ 24 811	+ 33 955	+ 0	+ 0	+ 0	+ 78 069	+9.6%	+5.3%	3
51	Circular Head	+ 0	+ 0	+ 1 753	+ 9 465	+ 14 419	+ 19 733	+ 0	+ 0	+ 0	+ 45 370	+1.6%	+0.9%	9
52	Clarence	+ 0	+ 0	- 17 189	- 92 833	- 141 425	- 193 544	+ 0	+ 0	+ 0	- 444 991	-2.5%	-1.4%	25
53	Derwent Valley	+ 0	+ 0	+ 2 402	+ 12 974	+ 19 766	+ 27 050	+ 0	+ 0	+ 0	+ 62 192	+1.8%	+1.0%	8
54	Devonport	+ 0	+ 0	+ 1 285	+ 6 940	+ 10 572	+ 14 468	+ 0	+ 0	+ 0	+ 33 265	+0.4%	+0.2%	15
55	Dorset	+ 0	+ 0	+ 1 151	+ 6 215	+ 9 468	+ 12 958	+ 0	+ 0	+ 0	+ 29 792	+1.2%	+0.6%	12
56	Flinders	+ 0	+ 0	- 357	- 1 929	- 2 939	- 4 023	+ 0	+ 0	+ 0	- 9 248	-3.0%	-1.7%	28
57	George Town	+ 0	+ 0	+ 866	+ 4 678	+ 7 126	+ 9 752	+ 0	+ 0	+ 0	+ 22 422	+0.9%	+0.5%	13
58	Glamorgan-Spring Bay	+ 0	+ 0	+ 8 443	+ 45 600	+ 69 469	+ 95 070	+ 0	+ 0	+ 0	+ 218 583	+14.2%	+7.9%	2
59	Glenorchy	+ 0	+ 0	- 18 632	- 100 629	- 153 302	- 209 798	+ 0	+ 0	+ 0	- 482 362	-3.1%	-1.7%	29
60	Hobart	+ 0	+ 0	+ 8 185	+ 44 204	+ 67 342	+ 92 159	+ 0	+ 0	+ 0	+ 211 890	+1.2%	+0.7%	11
61	Huon Valley	+ 0	+ 0	+ 7 309	+ 39 476	+ 60 140	+ 82 303	+ 0	+ 0	+ 0	+ 189 229	+3.7%	+2.0%	4
62	Kentish	+ 0	+ 0	+ 2 046	+ 11 049	+ 16 833	+ 23 037	+ 0	+ 0	+ 0	+ 52 965	+2.5%	+1.4%	6
63	King Island	+ 0	+ 0	- 585	- 3 158	- 4 810	- 6 583	+ 0	+ 0	+ 0	- 15 136	-2.5%	-1.4%	26
64	Kingborough	+ 0	+ 0	- 5 685	- 30 706	- 46 778	- 64 017	+ 0	+ 0	+ 0	- 147 187	-1.3%	-0.7%	20
65	Latrobe	+ 0	+ 0	- 878	- 4 741	- 7 223	- 9 885	+ 0	+ 0	+ 0	- 22 727	-0.7%	-0.4%	19
66	Launceston	+ 0	+ 0	+ 16 847	+ 90 987	+ 138 613	+ 189 696	+ 0	+ 0	+ 0	+ 436 143	+1.9%	+1.1%	7
67	Meander Valley	+ 0	+ 0	- 3 405	- 18 391	- 28 018	- 38 343	+ 0	+ 0	+ 0	- 88 157	-1.3%	-0.7%	21
68	Northern Midlands	+ 0	+ 0	+ 1 329	+ 7 176	+ 10 932	+ 14 961	+ 0	+ 0	+ 0	+ 34 398	+0.8%	+0.4%	14
69	Sorell	+ 0	+ 0	- 228	- 1 234	- 1 880	- 2 573	+ 0	+ 0	+ 0	- 5 915	-0.1%	-0.1%	18
70	Southern Midlands	+ 0	+ 0	+ 971	+ 5 246	+ 7 992	+ 10 937	+ 0	+ 0	+ 0	+ 25 146	+1.2%	+0.7%	10
71	Tasman	+ 0	+ 0	+ 6 896	+ 37 246	+ 56 741	+ 77 652	+ 0	+ 0	+ 0	+ 178 536	+22.1%	+12.2%	1
72	Waratah-Wynyard	+ 0	+ 0	- 3 317	- 17 915	- 27 292	- 37 350	+ 0	+ 0	+ 0	- 85 873	-1.8%	-1.0%	24
73	West Coast	+ 0	+ 0	- 26	- 141	- 215	- 294	+ 0	+ 0	+ 0	- 677	-0.0%	-0.0%	17
74	West Tamar	+ 0	+ 0	- 4 039	- 21 811	- 33 228	- 45 473	+ 0	+ 0	+ 0	- 104 550	-1.4%	-0.8%	22
75														
76	<i>SUM REDISTRIBUTED</i>	0	0	64 929	350 667	534 217	731 093	0	0	0	1 680 907			
77	<i>AS PROPN OF CAT EXP</i>	0.000%	0.000%	0.973%	0.973%	0.973%	0.973%	#DIV/0!	#DIV/0!	0.000%		0.973%	0.537%	
78														

	A	B	C	D	E	F	G	H	I	J	K	L
79	APPENDIX 3 - Tourism - Change in Tourism Data used to calculate Cost Adjustor											
80												
81			DOMESTIC	DOMESTIC	DOMESTIC	DOMESTIC		3 Yr Avg	3 Yr Avg		Change in 3 Yr Avg	
82			DAY-TRIPS	DAY-TRIPS	DAY-TRIPS	DAY-TRIPS		Applied to	Applied to			
83			2004-05	2005-06	2006-07	2007-08		2006-07	2007-08			
84								Data	Data			
85	Break O'Day		107 000	86 000	88 000	60 000		93 667	78 000		- 15 667	-16.7%
86	Brighton		18 000	19 000	46 000	26 000		27 667	30 333		2 667	9.6%
87	Burnie		166 000	195 000	157 000	200 000		172 667	184 000		11 333	6.6%
88	Central Coast		106 000	88 000	102 000	99 000		98 667	96 333		- 2 333	-2.4%
89	Central Highlands		54 000	100 000	64 000	91 000		72 667	85 000		12 333	17.0%
90	Circular Head		123 000	68 000	114 000	50 000		101 667	77 333		- 24 333	-23.9%
91	Clarence		124 000	152 000	149 000	167 000		141 667	156 000		14 333	10.1%
92	Derwent Valley		124 000	90 000	165 000	108 000		126 333	121 000		- 5 333	-4.2%
93	Devonport		225 000	247 000	242 000	202 000		238 000	230 333		- 7 667	-3.2%
94	Dorset		91 000	70 000	87 000	98 000		82 667	85 000		2 333	2.8%
95	Flinders		4 000	0	0	2 000		1 333	667		- 667	-50.0%
96	George Town		57 000	75 000	88 000	72 000		73 333	78 333		5 000	6.8%
97	Glamorgan-Spring Bay		210 000	180 000	166 000	155 000		185 333	167 000		- 18 333	-9.9%
98	Glenorchy		51 000	50 000	69 000	88 000		56 667	69 000		12 333	21.8%
99	Hobart		548 000	523 000	646 000	454 000		572 333	541 000		- 31 333	-5.5%
100	Huon Valley		255 000	232 000	275 000	293 000		254 000	266 667		12 667	5.0%
101	Kentish		69 000	88 000	107 000	85 000		88 000	93 333		5 333	6.1%
102	King Island		5 000	0	9 000	0		4 667	3 000		- 1 667	-35.7%
103	Kingborough		159 000	198 000	180 000	254 000		179 000	210 667		31 667	17.7%
104	Latrobe		42 000	84 000	63 000	56 000		63 000	67 667		4 667	7.4%
105	Launceston		809 000	856 000	900 000	796 000		855 000	850 667		- 4 333	-0.5%
106	Meander Valley		116 000	89 000	112 000	153 000		105 667	118 000		12 333	11.7%
107	Northern Midlands		148 000	112 000	133 000	115 000		131 000	120 000		- 11 000	-8.4%
108	Sorell		86 000	148 000	76 000	117 000		103 333	113 667		10 333	10.0%
109	Southern Midlands		52 000	84 000	67 000	90 000		67 667	80 333		12 667	18.7%
110	Tasman		109 000	198 000	114 000	104 000		140 333	138 667		- 1 667	-1.2%
111	Waratah-Wynyard		60 000	66 000	60 000	61 000		62 000	62 333		333	0.5%
112	West Coast		33 000	47 000	52 000	61 000		44 000	53 333		9 333	21.2%
113	West Tamar		114 000	114 000	126 000	99 000		118 000	113 000		- 5 000	-4.2%
114	Total		4 065 000	4 259 000	4 457 000	4 156 000						
115												
116												

	A	B	C	D	E
117	APPENDIX 4 - Tourism - 2006-07 Cost Adjustor				
118					
119		TRA DAYTRIPPER DATA		TRA PER CAPITA	RANGED COST ADJUSTOR BASED ON TRA FIGURES
120				Pop as at 30 June 2007	RF-> 227.720
121					
122	Break O'Day	93 667		15.025	1.027
123	Brighton	27 667		1.871	0.971
124	Burnie	172 667		8.768	1.001
125	Central Coast	98 667		4.642	0.983
126	Central Highlands	72 667		31.389	1.096
127	Circular Head	101 667		12.356	1.016
128	Clarence	141 667		2.768	0.975
129	Derwent Valley	126 333		12.931	1.018
130	Devonport	238 000		9.535	1.004
131	Dorset	82 667		11.410	1.012
132	Flinders	1 333		1.520	0.970
133	George Town	73 333		10.880	1.009
134	Glamorgan-Spring Bay	185 333		42.285	1.142
135	Glenorchy	56 667		1.281	0.969
136	Hobart	572 333		11.511	1.012
137	Huon Valley	254 000		17.364	1.037
138	Kentish	88 000		14.541	1.025
139	King Island	4 667		2.708	0.975
140	Kingborough	179 000		5.554	0.987
141	Latrobe	63 000		6.945	0.993
142	Launceston	855 000		13.168	1.019
143	Meander Valley	105 667		5.525	0.987
144	Northern Midlands	131 000		10.495	1.008
145	Sorell	103 333		8.315	0.999
146	Southern Midlands	67 667		11.526	1.012
147	Tasman	140 333		60.988	1.221
148	Waratah-Wynyard	62 000		4.464	0.982
149	West Coast	44 000		8.547	1.000
150	West Tamar	118 000		5.405	0.986
151		4 260 333		PWA = 8.636	PWA = 1.000
152					
153					max = 1.221
154					min = 0.969