

TASMANIA

**CONSOLIDATED FUND APPROPRIATION BILL
(No. 2) 2017**

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**CONSOLIDATED FUND APPROPRIATION BILL
(No. 2) 2017**

(Brought in by the Treasurer, the Honourable Peter Carl Gutwein)

A BILL FOR

An Act for the appropriation of \$31 795 000 out of the Consolidated Fund for the services of the Parliament and Statutory Offices for the financial year ending on 30 June 2018

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

This Act may be cited as the *Consolidated Fund Appropriation Act (No. 2) 2017*.

2. Commencement

This Act is taken to have commenced on 1 July 2017.

3. Issue, application and appropriation of \$31 795 000

- (1) In respect of the financial year ending on 30 June 2018, the Treasurer may –
- (a) issue the sum of \$31 795 000 out of the Consolidated Fund; and

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(b) apply that sum for the services of the Parliament and Statutory Offices.

(2) The sum specified in subsection (1) is appropriated.

4. Purposes of appropriation

The sum specified in section 3(1)(a) is to be applied for the purposes specified in Schedule 1.

5. Expiry of Act

This Act expires on 30 June 2019.

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SCHEDULE 1 – PURPOSES OF APPROPRIATION

Section 4

PART 1 – SUMMARY

Agency	Recurrent Services	Works and Services	Total
	\$'000	\$'000	\$'000
1 House of Assembly	3 300	....	3 300
2 Integrity Commission	2 464	....	2 464
3 Legislative Council	3 875	700	4 575
4 Legislature-General	6 576	....	6 576
5 Office of the Director of Public Prosecutions	7 068	....	7 068
6 Office of the Governor	3 492	....	3 492
7 Office of the Ombudsman	2 306	2 306
8 Tasmanian Audit Office	2 014	2 014
TOTAL EXPENDITURE	31 095	700	31 795

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PART 2 – PURPOSES OF APPROPRIATION

	2016-17	2017-18
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 1: HOUSE OF ASSEMBLY		
<i>House of Assembly</i>		
Recurrent Services	3 115	3 300
Works and Services	....	....
TOTAL DIVISION 1	3 115	3 300
DIVISION 2: INTEGRITY COMMISSION		
<i>Attorney-General and Minister for Justice</i>		
Recurrent Services	2 290	2 464
Works and Services	....	....
TOTAL DIVISION 2	2 290	2 464
DIVISION 3: LEGISLATIVE COUNCIL		
<i>Legislative Council</i>		
Recurrent Services	3 724	3 875
Works and Services	700
TOTAL DIVISION 3	3 724	4 575

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	<u>2016-17</u>	<u>2017-18</u>
	<u>Approp'n</u>	<u>Approp'n</u>
	\$'000	\$'000
DIVISION 4: LEGISLATURE-GENERAL		
<i>Legislature-General</i>		
Recurrent Services	6 091	6 576
Works and Services	880	....
TOTAL DIVISION 4	<u>6 971</u>	<u>6 576</u>

DIVISION 5: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

Attorney-General and Minister for Justice

Recurrent Services	5 885	7 068
Works and Services	....	....
TOTAL DIVISION 5	<u>5 885</u>	<u>7 068</u>

DIVISION 6: OFFICE OF THE GOVERNOR

Premier

Recurrent Services	3 433	3 492
Works and Services
TOTAL DIVISION 6	<u>3 433</u>	<u>3 492</u>

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	2016-17	2017-18
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 7: OFFICE OF THE OMBUDSMAN		
<i>Attorney-General and Minister for Justice</i>		
Recurrent Services	2 109	2 306
Works and Services	....	....
TOTAL DIVISION 7	2 109	2 306
DIVISION 8: TASMANIAN AUDIT OFFICE		
<i>Treasurer</i>		
Recurrent Services	1 853	2 014
Works and Services	....	....
TOTAL DIVISION 8	1 853	2 014
