

TASMANIA

APPROPRIATION BILL (No. 1) 2021

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APPROPRIATION BILL (No. 1) 2021

(Brought in by the Treasurer, the Honourable Peter Carl Gutwein)

A BILL FOR

An Act for the appropriation of \$6 559 224 000 out of the Public Account for the services of the Government for the financial year ending on 30 June 2022

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

This Act may be cited as the *Appropriation Act (No. 1) 2021*.

2. Commencement

This Act is taken to have commenced on 1 July 2021.

3. Interpretation

For the purposes of this Act –

Capital Services means –

- (a) public works or property required for public purposes; or
- (b) a loan authorised by law;

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Operating Services means the ordinary annual services of the Government.

4. Issue, application and appropriation of \$6 559 224 000

- (1) In respect of the financial year ending on 30 June 2022, the Treasurer may –
 - (a) issue the sum of \$6 559 224 000 out of the Public Account; and
 - (b) apply that sum for the services of the Government.
- (2) The sum specified in subsection (1)(a) is appropriated.

5. Purposes of appropriation

The sum specified in section 4(1)(a) is to be applied for the purposes referred to in Schedule 1 and detailed in the agency information in support of the estimates for the year.

6. Expiry of Act

This Act expires on 30 June 2023.

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SCHEDULE 1 – PURPOSES OF APPROPRIATION
2021-22

Section 5

Agency	Appropriate Minister	Services	Appropriation \$'000
1: Brand Tasmania	Premier	Operating Services	2 232
		Capital Services	....
			<u>2 232</u>
2: Department of Communities Tasmania	Minister for Sport and Recreation	Operating Services	50 757
		Capital Services	<u>35 666</u>
		86 423	
	Minister for Aboriginal Affairs	Operating Services	2 008
		Capital Services	....
		<u>2 008</u>	
	Minister for Women	Operating Services	2 450
		Capital Services	....
		<u>2 450</u>	
	Minister for Disability Services	Operating Services	256 231
		Capital Services	....
		<u>256 231</u>	
	Minister for Veterans' Affairs	Operating Services	1 086
		Capital Services	....
		<u>1 086</u>	
	Minister for the Prevention of Family Violence	Operating Services	8 692
		Capital Services	....
		<u>8 692</u>	
Minister for Community Services and Development	Operating Services	108 533	
	Capital Services	
	<u>108 533</u>		

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
2: Department of Communities Tasmania	Minister for Children and Youth	Operating Services	147 229
		Capital Services	<u>2 145</u>
			149 374
	Minister for State Development, Construction and Housing	Operating Services	73 765
		Capital Services	<u>56 316</u>
			130 081
		<i>Operating Services</i>	650 751
		<i>Capital Services</i>	<u>94 127</u>
		TOTAL	<u>744 878</u>
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3: Department of Education	Minister for Education	Operating Services	1 565 649
		Capital Services	<u>35 017</u>
			1 600 666
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4: Finance-General	Treasurer	Operating Services	601 862
		Capital Services	<u>....</u>
			601 862
	Minister for Finance	Operating Services	29 353
		Capital Services	<u>20 033</u>
			49 386
		<i>Operating Services</i>	631 215
		<i>Capital Services</i>	<u>20 033</u>
		TOTAL	<u>651 248</u>

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Agency	Appropriate Minister	Services	Appropriation \$'000	
5: Department of Health	Minister for Health	Operating Services	1 461 136	
		Capital Services	<u>92 551</u>	
			1 553 687	
	Minister for Mental Health and Wellbeing	Operating Services	151 433	
		Capital Services	<u>9 356</u>	
			160 789	
			<i>Operating Services</i>	1 612 569
			<i>Capital Services</i>	<u>101 907</u>
			TOTAL	<u>1 714 476</u>
	6: Department of Justice	Attorney-General and Minister for Justice	Operating Services	75 943
Capital Services			<u>2 050</u>	
			77 993	
Minister for Local Government and Planning		Operating Services	7 780	
		Capital Services	<u>....</u>	
			7 780	
Minister for Corrections		Operating Services	112 911	
		Capital Services	<u>56 087</u>	
			168 998	
Minister for Workplace Safety and Consumer Affairs		Operating Services	16 209	
		Capital Services	<u>....</u>	
			16 209	
		<i>Operating Services</i>	212 843	
		<i>Capital Services</i>	<u>58 137</u>	
		TOTAL	<u>270 980</u>	

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Agency	Appropriate Minister	Services	Appropriation \$'000
7: Ministerial and Parliamentary Support	Premier	Operating Services	23 676
		Capital Services	....
			23 676
8: Department of Police, Fire and Emergency Management	Minister for Police, Fire and Emergency Management	Operating Services	298 083
		Capital Services	25 281
			323 364
9: Department of Premier and Cabinet	Premier	Operating Services	44 737
		Capital Services	250
			44 987
	Minister for Local Government and Planning	Operating Services	2 459
		Capital Services	....
			2 459
	Minister for Science and Technology	Operating Services	2 404
		Capital Services	1 038
			3 442
	Minister for Climate Change	Operating Services	6 057
		Capital Services
			6 057
		<i>Operating Services</i>	55 657
		<i>Capital Services</i>	1 288
		TOTAL	56 945

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
10: Department of Primary Industries, Parks, Water and Environment	Minister for Primary Industries and Water	Operating Services	76 614
		Capital Services	<u>4 875</u>
			81 489
	Minister for Environment	Operating Services	31 239
		Capital Services	<u>2 200</u>
			33 439
	Minister for Aboriginal Affairs	Operating Services	3 367
		Capital Services	<u>....</u>
			3 367
	Minister for Heritage	Operating Services	7 582
		Capital Services	<u>....</u>
			7 582
	Minister for Parks	Operating Services	63 108
		Capital Services	<u>15 816</u>
			78 924
	Minister for Racing	Operating Services	38 190
		Capital Services	<u>....</u>
			38 190
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		Operating Services	220 100
		Capital Services	<u>22 891</u>
		TOTAL	<u>242 991</u>

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
11: Department of State Growth	Minister for Infrastructure and Transport	Operating Services	197 288
		Capital Services	<u>234 289</u>
			431 577
	Minister for Energy and Emissions Reduction	Operating Services	12 363
		Capital Services	<u>....</u>
			12 363
	Minister for State Growth	Operating Services	94 306
		Capital Services	<u>....</u>
			94 306
	Minister for Resources	Operating Services	22 415
		Capital Services	<u>....</u>
			22 415
	Minister for the Arts	Operating Services	31 782
		Capital Services	<u>....</u>
		31 782	
Minister for Small Business	Operating Services	5 335	
	Capital Services	<u>....</u>	
		5 335	
Minister for Hospitality and Events	Operating Services	41 038	
	Capital Services	<u>....</u>	
		41 038	
Minister for Tourism	Operating Services	22 472	
	Capital Services	<u>....</u>	
		22 472	

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Agency	Appropriate Minister	Services	Appropriation \$'000
11: Department of State Growth	Minister for Skills, Training and Workforce Growth	Operating Services	175 404
		Capital Services	....
			<u>175 404</u>
			<hr/>
		<i>Operating Services</i>	602 403
		<i>Capital Services</i>	<u>234 289</u>
		TOTAL	<u>836 692</u>
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12: Tourism Tasmania	Minister for Tourism	Operating Services	38 793
		Capital Services
			<u>38 793</u>
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13: Department of Treasury and Finance	Treasurer	Operating Services	19 160
		Capital Services	....
			<u>19 160</u>
	Minister for Finance	Operating Services	33 123
		Capital Services
			<u>33 123</u>
		<i>Operating Services</i>	52 283
		<i>Capital Services</i>	<u>....</u>
		TOTAL	<u>52 283</u>
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		<i>Total Operating Services</i>	5 966 254
		<i>Total Capital Services</i>	<u>592 970</u>
TOTAL APPROPRIATION			<u>6 559 224</u>