

CORPORATE DIRECTION 2022-23

From our Secretary

As we enter 2022-23, Treasury remains committed to improving the long term wellbeing of Tasmanians, as we adapt and respond to recent challenges.

This year, a priority is to develop economic and fiscal strategies to provide the Government with flexibility to respond to future shocks and support the Government in delivering its policy priorities in the short, medium and long term.

Our focus is to maintain the safety and wellbeing of our people, build on our strengths, enhance the resilience of our systems and continue to create an agile and responsive organisational culture.



Tony Ferrall
Secretary

Our purpose

We provide expert economic, financial and policy advice and services, to support Tasmanian Government priorities and improve the wellbeing of our community.

Our values

INTEGRITY as it builds confidence, trust and self respect, and is the foundation of open and honest communication

EXCELLENCE as it challenges us to give our best and brings us recognition

RESPECT as it recognises the value of each of us and the contribution we all make

CAMARADERIE as it creates a fun and supportive place to be, and

PASSION as it inspires us to achieve great things

Our approach

To meet our goals, we:

- provide clear, timely, accurate and objective advice
- build and maintain relationships across government and with our community
- quickly respond to changing priorities
- meet our legal and regulatory obligations
- continue to manage our strategic risks
- act with integrity
- are accountable for our decisions
- coach and mentor our people.

Our stakeholders

Our stakeholders include:

- the Treasurer
- other Ministers, advisers, and members of Parliament
- the Tasmanian community
- Tasmanian Government agencies, government businesses and statutory authorities
- Tasmanian Liquor and Gaming Commission, the State Grants Commission, the Tasmanian Economic Regulator, and the Superannuation Commission
- the Australian Government and local government.

Our goals and priorities

In 2022-23, we will use our expertise and collaborate with our stakeholders to:

1

Lead economic, budgetary and financial management practices in the State Government

- Provide advice to Government on strategies to rebuild fiscal buffers and effectively manage the State's financial position
- Prepare and monitor the State Budget and manage the Public Account, taking into account Government priorities
- Provide economic advice to Government on trends, reform proposals and other policy matters
- Effectively manage and advise on national partnerships, intergovernmental agreements and Tasmania's response to Commonwealth reviews

2

Successfully deliver valued advice, services and projects to deliver Government priorities

- Provide strategic advice on the Government's ownership of government businesses and their support for the implementation of policy priorities
- Provide robust and trusted advice on electricity regulation, pricing and markets
- Support the Public Trustee to implement recommendations from the independent review

3

Sustainably manage Government's property and other assets

- Lead the adoption of e-invoicing for Tasmanian Government agencies
- Continue the transition of the Government fleet to 100 per cent electric vehicles by 2030
- Implement a new leasing management system to improve the administration of Treasury managed office accommodation

4

Improve regulatory, governance and administrative frameworks to deliver high quality government services

- Implement the Government's future gaming market reforms to transition to the new operator model
- Enhance digital service delivery to improve interactions between taxpayers and their agents, and the State Revenue Office

5

Build organisational capability, resilience and strong governance to support our people

- Drive measures to maintain a safe and supportive work environment
- Support leadership capabilities in our people to enhance agile work practices
- Continue digital transformation activities to improve processes, systems and robust information security
- Embed strong governance practices and policies to manage our strategic risks

