

TASMANIA

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**APPROPRIATION BILL (No. 1) 2022**

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## **APPROPRIATION BILL (No. 1) 2022**

*(Brought in by the Treasurer, the Honourable Michael Darrel Joseph Ferguson)*

### **A BILL FOR**

**An Act for the appropriation of \$6 993 286 000 out of the Public Account for the services of the Government for the financial year ending on 30 June 2023**

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

#### **1. Short title**

This Act may be cited as the *Appropriation Act (No. 1) 2022*.

#### **2. Commencement**

This Act is taken to have commenced on 1 July 2022.

#### **3. Interpretation**

For the purpose of this Act –

*Capital Services* means –

- (a) public works or property required for public purposes; or
- (b) a loan authorised by law;

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*Operating Services* means the ordinary annual services of the Government.

**4. Issue, application and appropriation of \$6 993 286 000**

- (1) In respect of the financial year ending on 30 June 2023, the Treasurer may –
  - (a) issue the sum of \$6 993 286 000 out of the Public Account; and
  - (b) apply that sum for the services of the Government.
- (2) The sum specified in subsection (1)(a) is appropriated.

**5. Purposes of appropriation**

The sum specified in section 4(1)(a) is to be applied for the purposes referred to in Schedule 1 and detailed in the agency information in support of the estimates for the financial year ending on 30 June 2023.

**6. Expiry of Act**

This Act expires on 30 June 2024.

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**SCHEDULE 1 – PURPOSES OF APPROPRIATION**  
**2022-23**

Section 5

Agency	Appropriate Minister	Services	Appropriation
			\$'000
1: Brand Tasmania	Premier	Operating Services	2 807
		Capital Services	....
			<b>2 807</b>
2: Department of Communities Tasmania	Minister for Sport and Recreation	Operating Services	32 028
		Capital Services	....
		<b>32 028</b>	
	Minister for Aboriginal Affairs	Operating Services	3 822
		Capital Services	....
		<b>3 822</b>	
	Minister for Women	Operating Services	1 434
		Capital Services	....
		<b>1 434</b>	
	Minister for Disability Services	Operating Services	267 037
		Capital Services	....
		<b>267 037</b>	
	Minister for Veterans' Affairs	Operating Services	609
		Capital Services	....
	<b>609</b>		
Minister for the Prevention of Family Violence	Operating Services	12 812	
	Capital Services	....	
	<b>12 812</b>		
Minister for Community Services and Development	Operating Services	58 575	
	Capital Services	....	
	<b>58 575</b>		

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Agency	Appropriate Minister	Services	Appropriation \$'000
2: Department of Communities Tasmania	Minister for State Development, Construction and Housing	Operating Services	80 353
		Capital Services	190 475
			<u>270 828</u>
	Minister for Education, Children and Youth	Operating Services	152 120
		Capital Services	2 500
			<u>154 620</u>
		<i>Operating Services</i>	608 790
		<i>Capital Services</i>	192 975
		<b>TOTAL</b>	<u><u>801 765</u></u>
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3: Department of Education	Minister for Education, Children and Youth	Operating Services	1 664 050
		Capital Services	61 415
			<u>1 725 465</u>
<hr/>			
4: Environment Protection Authority	Minister for Environment and Climate Change	Operating Services	15 902
		Capital Services	....
			<u>15 902</u>
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5: Finance-General	Treasurer	Operating Services	632 578
		Capital Services	12 868
			<u>645 446</u>

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Agency	Appropriate Minister	Services	Appropriation \$'000
6: Department of Health	Minister for Health	Operating Services	1 533 679
		Capital Services	<u>124 543</u>
			<b>1 658 222</b>
	Minister for Mental Health and Wellbeing	Operating Services	150 115
		Capital Services	4 500
			<u>154 615</u>
		<i>Operating Services</i>	<i>1 683 794</i>
		<i>Capital Services</i>	<i><u>129 043</u></i>
		<b>TOTAL</b>	<b><u>1 812 837</u></b>
	7: Department of Justice	Attorney-General and Minister for Justice	Operating Services
Capital Services			9 220
			<u>96 643</u>
Minister for Corrections and Rehabilitation		Operating Services	124 690
		Capital Services	25 610
			<u>150 300</u>
Minister for Planning		Operating Services	4 671
		Capital Services	<u>....</u>
			<b>4 671</b>

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Agency	Appropriate Minister	Services	Appropriation \$'000	
7: Department of Justice	Minister for Workplace Safety and Consumer Affairs	Operating Services	13 921	
		Capital Services	....	
			<u>13 921</u>	
		<i>Operating Services</i>	230 705	
		<i>Capital Services</i>	<u>34 830</u>	
		<b>TOTAL</b>	<u><u>265 535</u></u>	
8: Ministerial and Parliamentary Support	Premier	Operating Services	25 537	
		Capital Services	....	
			<u>25 537</u>	
9: Department of Natural Resources and Environment Tasmania	Minister for Primary Industries and Water	Operating Services	78 293	
		Capital Services	5 400	
				<u>83 693</u>
	Minister for Resources	Operating Services	13 890	
		Capital Services	....	
				<u>13 890</u>
	Minister for Aboriginal Affairs	Operating Services	2 868	
		Capital Services	....	
				<u>2 868</u>
	Minister for Heritage	Operating Services	8 301	
		Capital Services	....	
				<u>8 301</u>
Minister for Parks	Operating Services	66 705		
	Capital Services	15 571		
			<u>82 276</u>	



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Agency	Appropriate Minister	Services	Appropriation
			\$'000
9: Department of Natural Resources and Environment Tasmania	Minister for Racing	Operating Services	38 837
		Capital Services	....
			<u>38 837</u>
	Minister for Environment and Climate Change	Operating Services	16 338
		Capital Services	800
			<u>17 138</u>
		<i>Operating Services</i>	225 232
		<i>Capital Services</i>	21 771
		<b>TOTAL</b>	<u><u>247 003</u></u>
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10: Department of Police, Fire and Emergency Management	Minister for Police, Fire and Emergency Management	Operating Services	321 474
		Capital Services	31 088
			<u>352 562</u>
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11: Department of Premier and Cabinet	Premier	Operating Services	55 943
		Capital Services	250
			<u>56 193</u>
	Minister for Science and Technology	Operating Services	2 535
		Capital Services	1 588
			<u>4 123</u>
	Minister for Local Government	Operating Services	3 525
		Capital Services	....
			<u>3 525</u>

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Agency	Appropriate Minister	Services	Appropriation \$'000
11: Department of Premier and Cabinet	Minister for Planning	Operating Services	3 136
		Capital Services	....
			<b>3 136</b>
			<b>3 136</b>
		<i>Operating Services</i>	65 139
		<i>Capital Services</i>	1 838
		<b>TOTAL</b>	<b>66 977</b>
12: Department of State Growth	Minister for Infrastructure and Transport	Operating Services	202 922
		Capital Services	309 569
			<b>512 491</b>
	Minister for Resources	Operating Services	8 579
		Capital Services	....
			<b>8 579</b>
	Minister for the Arts	Operating Services	25 979
		Capital Services	....
			<b>25 979</b>
	Minister for Small Business	Operating Services	130
		Capital Services	....
			<b>130</b>
Minister for Hospitality and Events	Operating Services	21 565	
	Capital Services	....	
		<b>21 565</b>	
Minister for Tourism	Operating Services	12 089	
	Capital Services	....	
		<b>12 089</b>	

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Agency	Appropriate Minister	Services	Appropriation \$'000	
12: Department of State Growth	Minister for Skills, Training and Workforce Growth	Operating Services	176 483	
		Capital Services	....	
			<u>176 483</u>	
		Minister for State Development, Construction and Housing	Operating Services	120 497
			Capital Services	33 500
		<u>153 997</u>		
		<i>Operating Services</i>	568 244	
		<i>Capital Services</i>	<u>343 069</u>	
		<b>TOTAL</b>	<u><u>911 313</u></u>	
	13: Tourism Tasmania	Minister for Tourism	Operating Services	40 084
Capital Services			....	
			<u>40 084</u>	
14: Department of Treasury and Finance	Treasurer	Operating Services	54 630	
		Capital Services	....	
		<u>54 630</u>		
	Minister for Energy and Renewables	Operating Services	17 166	
		Capital Services	....	
		<u>17 166</u>		

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<b>Agency</b>	<b>Appropriate Minister</b>	<b>Services</b>	<b>Appropriation</b>
			<b>\$'000</b>
14: Department of Treasury and Finance	Minister for Environment and Climate Change	Operating Services	8 257
		Capital Services	....
			<u>8 257</u>
		<i>Operating Services</i>	80 053
		<i>Capital Services</i>	....
		<b>TOTAL</b>	<u><u>80 053</u></u>
		<i>Total Operating Services</i>	6 164 389
		<i>Total Capital Services</i>	828 897
<b>TOTAL APPROPRIATION</b>			<u><u>6 993 286</u></u>