

2023-24 Recommendations and Schedules

TOTAL GRANT - CASH PAYMENTS 2023-24				
Council	TOTAL FINANCIAL ASSISTANCE GRANT			
	Recommended 2023-24	Adjustment* 2022-23	Adv Pmt # 2022-23	Cash Entitlement 2023-24
	\$	\$	\$	\$
Break O'Day	3 565 888	+ 84 843	-3 557 734	92 997
Brighton	2 520 134	+ 35 386	-2 513 698	41 822
Burnie	3 337 757	+ 66 120	-3 334 843	69 034
Central Coast	5 627 081	+ 107 206	-5 622 330	111 957
Central Highlands	3 038 144	+ 253 442	-3 031 386	260 200
Circular Head	3 948 663	+ 107 808	-3 939 779	116 692
Clarence	3 775 790	+ 117 245	-3 768 628	124 407
Derwent Valley	2 735 423	+ 285 727	-2 728 752	292 398
Devonport	3 107 404	+ 64 408	-3 104 810	67 002
Dorset	4 033 054	+ 369 239	-4 028 529	373 764
Flinders	1 851 223	+ 65 984	-1 849 432	67 775
George Town	2 505 350	+ 53 541	-2 503 302	55 589
Glamorgan-Spring Bay	1 527 944	+ 62 306	-1 524 791	65 459
Glenorchy	3 084 905	+ 125 023	-3 079 055	130 873
Hobart	3 357 409	+ 141 739	-3 351 041	148 107
Huon Valley	4 458 329	+ 128 346	-4 447 722	138 953
Kentish	3 242 237	+ 312 141	-3 234 580	319 798
King Island	2 216 018	+ 239 779	-2 213 554	242 243
Kingborough	2 984 941	+ 107 559	-2 979 277	113 223
Latrobe	2 352 069	+ 42 266	-2 350 139	44 196
Launceston	5 292 908	+ 205 953	-5 282 866	215 995
Meander Valley	5 439 171	+ 117 023	-5 426 415	129 779
Northern Midlands	4 487 461	+ 128 935	-4 477 576	138 820
Sorell	2 789 741	+ 262 030	-2 782 986	268 785
Southern Midlands	4 216 239	+ 402 350	-4 206 436	412 153
Tasman	1 366 388	+ 29 991	-1 363 230	33 149
Waratah-Wynyard	3 917 165	+ 358 922	-3 907 837	368 250
West Coast	2 619 235	+ 266 747	-2 612 857	273 125
West Tamar	4 480 386	+ 71 416	-4 469 316	82 486
Total	97 878 457	+4 613 475	-97 692 901	4 799 031

* Recommendations are generally based on estimated population and CPI data. When actual data is available for the previous year the adjustment is applied to the State pool. State entitlements of the National Base Grant Funding Pool continue to be determined based on relative National population share.
The Australian Government brought forward 100 per cent of the 2023-24 grant entitlement in June 2023, as estimated in the 2023-24 Australian Government Budget.

2023-24 Recommendations and Schedules

QUARTERLY PAYMENT SCHEDULE										
Council	1st Quarterly Payment 15 August 2023 *					2nd Quarterly Payment 15 November 2023 *				
	Base Grant	Road Grant		Road Grant	Total	Base Grant	Road Grant		Road Grant	Total
	Total	Road Split	Bridge Split	Total		Total	Road Split	Bridge Split	Total	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Break O'Day	1 109.25	20 475.03	1 664.94	22 139.97	23 249.22	1 109.25	20 475.03	1 664.94	22 139.97	23 249.22
Brighton	1 709.50	8 362.64	383.35	8 745.99	10 455.49	1 709.50	8 362.64	383.35	8 745.99	10 455.49
Burnie	0.00	16 825.92	432.55	17 258.47	17 258.47	0.00	16 825.92	432.55	17 258.47	17 258.47
Central Coast	0.00	26 559.45	1 429.76	27 989.21	27 989.21	0.00	26 559.45	1 429.76	27 989.21	27 989.21
Central Highlands	44 431.25	19 849.39	769.34	20 618.73	65 049.98	44 431.25	19 849.39	769.34	20 618.73	65 049.98
Circular Head	1 099.25	26 808.16	1 265.55	28 073.71	29 172.96	1 099.25	26 808.16	1 265.55	28 073.71	29 172.96
Clarence	6 516.50	24 255.41	329.81	24 585.22	31 101.72	6 516.50	24 255.41	329.81	24 585.22	31 101.72
Derwent Valley	61 311.50	10 994.89	793.10	11 787.99	73 099.49	61 311.50	10 994.89	793.10	11 787.99	73 099.49
Devonport	0.00	16 452.53	297.95	16 750.48	16 750.48	0.00	16 452.53	297.95	16 750.48	16 750.48
Dorset	67 059.00	24 636.65	1 745.31	26 381.96	93 440.96	67 059.00	24 636.65	1 745.31	26 381.96	93 440.96
Flinders	6 128.50	10 598.38	216.86	10 815.24	16 943.74	6 128.50	10 598.38	216.86	10 815.24	16 943.74
George Town	1 840.50	11 456.57	600.16	12 056.73	13 897.23	1 840.50	11 456.57	600.16	12 056.73	13 897.23
Glamorgan-Spring Bay	1 931.75	13 652.33	780.65	14 432.98	16 364.73	1 931.75	13 652.33	780.65	14 432.98	16 364.73
Glenorchy	11 661.25	20 324.26	732.71	21 056.97	32 718.22	11 661.25	20 324.26	732.71	21 056.97	32 718.22
Hobart	14 684.00	20 755.60	1 587.12	22 342.72	37 026.72	14 684.00	20 755.60	1 587.12	22 342.72	37 026.72
Huon Valley	11 563.25	21 560.56	1 614.41	23 174.97	34 738.22	11 563.25	21 560.56	1 614.41	23 174.97	34 738.22
Kentish	63 436.25	15 609.32	903.90	16 513.22	79 949.47	63 436.25	15 609.32	903.90	16 513.22	79 949.47
King Island	46 191.25	14 073.81	295.67	14 369.48	60 560.73	46 191.25	14 073.81	295.67	14 369.48	60 560.73
Kingborough	6 317.25	21 203.48	784.99	21 988.47	28 305.72	6 317.25	21 203.48	784.99	21 988.47	28 305.72
Latrobe	0.00	10 662.38	386.61	11 048.99	11 048.99	0.00	10 662.38	386.61	11 048.99	11 048.99
Launceston	13 589.75	38 782.75	1 626.20	40 408.95	53 998.70	13 589.75	38 782.75	1 626.20	40 408.95	53 998.70
Meander Valley	1 882.00	28 630.92	1 931.79	30 562.71	32 444.71	1 882.00	28 630.92	1 931.79	30 562.71	32 444.71
Northern Midlands	1 038.75	31 581.15	2 085.06	33 666.21	34 704.96	1 038.75	31 581.15	2 085.06	33 666.21	34 704.96
Sorell	53 399.50	13 086.98	709.75	13 796.73	67 196.23	53 399.50	13 086.98	709.75	13 796.73	67 196.23
Southern Midlands	79 822.25	21 813.66	1 402.31	23 215.97	103 038.22	79 822.25	21 813.66	1 402.31	23 215.97	103 038.22
Tasman	419.25	7 366.54	501.45	7 867.99	8 287.24	419.25	7 366.54	501.45	7 867.99	8 287.24
Waratah-Wynyard	71 904.50	18 950.36	1 207.61	20 157.97	92 062.47	71 904.50	18 950.36	1 207.61	20 157.97	92 062.47
West Coast	57 750.50	9 860.86	669.88	10 530.74	68 281.24	57 750.50	9 860.86	669.88	10 530.74	68 281.24
West Tamar	1 836.25	18 041.21	744.01	18 785.22	20 621.47	1 836.25	18 041.21	744.01	18 785.22	20 621.47
Total	628 633.00	543 231.19	27 892.80	571 123.99	1 199 756.99	628 633.00	543 231.19	27 892.80	571 123.99	1 199 756.99

* The Australian Government aims to make payments to jurisdictions on or around the due date by EFT.
If the payment date falls on a weekend or public holiday, it will be the following business day

2023-24 Recommendations and Schedules

QUARTERLY PAYMENT SCHEDULE - Continued										
Council	3rd Quarterly Payment 15 February 2024 *					4th Quarterly Payment 15 May 2024 *				
	Base Grant	Road Grant		Road Grant	Total	Base Grant	Road Grant		Road Grant	Total
	Total	Road Split	Bridge Split	Total	\$	Total	Road Split	Bridge Split	Total	\$
Break O'Day	\$ 1 109.25	\$ 20 475.03	\$ 1 664.94	\$ 22 139.97	\$ 23 249.22	\$ 1 109.25	\$ 20 475.14	\$ 1 664.95	\$ 22 140.09	\$ 23 249.34
Brighton	1 709.50	8 362.64	383.35	8 745.99	10 455.49	1 709.50	8 362.68	383.35	8 746.03	10 455.53
Burnie	0.00	16 825.92	432.55	17 258.47	17 258.47	0.00	16 826.01	432.56	17 258.57	17 258.57
Central Coast	0.00	26 559.45	1 429.76	27 989.21	27 989.21	0.00	26 559.59	1 429.77	27 989.36	27 989.36
Central Highlands	44 431.25	19 849.39	769.34	20 618.73	65 049.98	44 431.25	19 849.49	769.34	20 618.83	65 050.08
Circular Head	1 099.25	26 808.16	1 265.55	28 073.71	29 172.96	1 099.25	26 808.30	1 265.56	28 073.86	29 173.11
Clarence	6 516.50	24 255.41	329.81	24 585.22	31 101.72	6 516.50	24 255.53	329.81	24 585.34	31 101.84
Derwent Valley	61 311.50	10 994.89	793.10	11 787.99	73 099.49	61 311.50	10 994.94	793.10	11 788.04	73 099.54
Devonport	0.00	16 452.53	297.95	16 750.48	16 750.48	0.00	16 452.62	297.95	16 750.57	16 750.57
Dorset	67 059.00	24 636.65	1 745.31	26 381.96	93 440.96	67 059.00	24 636.78	1 745.32	26 382.10	93 441.10
Flinders	6 128.50	10 598.38	216.86	10 815.24	16 943.74	6 128.50	10 598.43	216.86	10 815.29	16 943.79
George Town	1 840.50	11 456.57	600.16	12 056.73	13 897.23	1 840.50	11 456.63	600.16	12 056.79	13 897.29
Glamorgan-Spring Bay	1 931.75	13 652.33	780.65	14 432.98	16 364.73	1 931.75	13 652.40	780.65	14 433.05	16 364.80
Glenorchy	11 661.25	20 324.26	732.71	21 056.97	32 718.22	11 661.25	20 324.37	732.72	21 057.09	32 718.34
Hobart	14 684.00	20 755.60	1 587.12	22 342.72	37 026.72	14 684.00	20 755.71	1 587.13	22 342.84	37 026.84
Huon Valley	11 563.25	21 560.56	1 614.41	23 174.97	34 738.22	11 563.25	21 560.68	1 614.41	23 175.09	34 738.34
Kentish	63 436.25	15 609.32	903.90	16 513.22	79 949.47	63 436.25	15 609.41	903.91	16 513.32	79 949.57
King Island	46 191.25	14 073.81	295.67	14 369.48	60 560.73	46 191.25	14 073.88	295.67	14 369.55	60 560.80
Kingborough	6 317.25	21 203.48	784.99	21 988.47	28 305.72	6 317.25	21 203.59	784.99	21 988.58	28 305.83
Latrobe	0.00	10 662.38	386.61	11 048.99	11 048.99	0.00	10 662.43	386.61	11 049.04	11 049.04
Launceston	13 589.75	38 782.75	1 626.20	40 408.95	53 998.70	13 589.75	38 782.95	1 626.21	40 409.16	53 998.91
Meander Valley	1 882.00	28 630.92	1 931.79	30 562.71	32 444.71	1 882.00	28 631.07	1 931.80	30 562.87	32 444.87
Northern Midlands	1 038.75	31 581.15	2 085.06	33 666.21	34 704.96	1 038.75	31 581.32	2 085.07	33 666.39	34 705.14
Sorell	53 399.50	13 086.98	709.75	13 796.73	67 196.23	53 399.50	13 087.05	709.76	13 796.81	67 196.31
Southern Midlands	79 822.25	21 813.66	1 402.31	23 215.97	103 038.22	79 822.25	21 813.78	1 402.31	23 216.09	103 038.34
Tasman	419.25	7 366.54	501.45	7 867.99	8 287.24	419.25	7 366.58	501.45	7 868.03	8 287.28
Waratah-Wynyard	71 904.50	18 950.36	1 207.61	20 157.97	92 062.47	71 904.50	18 950.46	1 207.62	20 158.08	92 062.58
West Coast	57 750.50	9 860.86	669.88	10 530.74	68 281.24	57 750.50	9 860.91	669.88	10 530.79	68 281.29
West Tamar	1 836.25	18 041.21	744.01	18 785.22	20 621.47	1 836.25	18 041.31	744.02	18 785.33	20 621.58
Total	628 633.00	543 231.19	27 892.80	571 123.99	1 199 756.99	628 633.00	543 234.04	27 892.94	571 126.98	1 199 759.98

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