

TASMANIA

APPROPRIATION BILL (No. 1) 2024

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APPROPRIATION BILL (No. 1) 2024

(Brought in by the Treasurer, the Honourable Michael Darrel Joseph Ferguson)

A BILL FOR

An Act for the appropriation of \$8 057 461 000 out of the Public Account for the services of the Government for the financial year ending on 30 June 2025

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

This Act may be cited as the *Appropriation Act (No. 1) 2024*.

2. Commencement

This Act is taken to have commenced on 1 July 2024.

3. Interpretation

For the purposes of this Act –

Capital Services means –

- (a) public works or property required for public purposes; or
- (b) a loan authorised by law;

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Operating Services means the ordinary annual services of the Government.

4. Issue, application and appropriation of \$8 057 461 000

- (1) In respect of the financial year ending on 30 June 2025, the Treasurer may –
 - (a) issue the sum of \$8 057 461 000 out of the Public Account; and
 - (b) apply that sum for the services of the Government.
- (2) The sum specified in subsection (1)(a) is appropriated.

5. Purposes of appropriation

The sum specified in section 4(1)(a) is to be applied for the purposes specified in Schedule 1 and detailed in the agency information in support of the estimates for the financial year ending on 30 June 2025.

6. Expiry of Act

This Act expires on 30 June 2026.

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**SCHEDULE 1 – PURPOSES OF APPROPRIATION
2024-25**

Section 5

Agency	Appropriate Minister	Services	Appropriation	
			\$'000	
1: Brand Tasmania	Premier	Operating Services	2 263	
		Capital Services	
			<u>2 263</u>	
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2: Department for Education, Children and Young People	Minister for Education	Operating Services	1 883 277	
		Capital Services	<u>98 024</u>	
		1 981 301		
	Minister for Children and Youth	Operating Services	206 456	
		Capital Services	<u>5 154</u>	
		211 610		
		<i>Operating Services</i>	2 089 733	
		<i>Capital Services</i>	<u>103 178</u>	
		TOTAL	<u><u>2 192 911</u></u>	
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3: Environment Protection Authority	Minister for Parks and Environment	Operating Services	16 731	
		Capital Services	
			<u>16 731</u>	
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4: Finance-General	Treasurer	Operating Services	791 617	
		Capital Services	<u>26 720</u>	
		818 337		
	Minister for Finance	Operating Services	18 167	
		Capital Services	
		<u>18 167</u>		
			<i>Operating Services</i>	809 784
			<i>Capital Services</i>	<u>26 720</u>
		TOTAL	<u><u>836 504</u></u>	

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Agency	Appropriate Minister	Services	Appropriation \$'000
5: Department of Health	Minister for Health, Mental Health and Wellbeing	Operating Services	1 995 448
		Capital Services	<u>170 368</u>
			2 165 816
6: Department of Justice	Attorney-General and Minister for Justice	Operating Services	196 623
		Capital Services	<u>15 300</u>
		211 923	
	Minister for Corrections and Rehabilitation	Operating Services	136 100
		Capital Services	<u>28 057</u>
		164 157	
	Minister for Housing and Planning	Operating Services	4 904
		Capital Services	<u>....</u>
		4 904	
	Minister for Small Business and Consumer Affairs	Operating Services	17 807
		Capital Services	<u>....</u>
		17 807	
		<i>Operating Services</i>	355 434
		<i>Capital Services</i>	<u>43 357</u>
		TOTAL	<u>398 791</u>
7: Ministerial and Parliamentary Support	Premier	Operating Services	39 035
		Capital Services	<u>....</u>
			39 035
8: Department of Natural Resources and Environment Tasmania	Minister for Primary Industries and Water	Operating Services	81 685
		Capital Services	<u>2 793</u>
		84 478	
	Minister for the Arts	Operating Services	11 804
Capital Services		<u>....</u>	
			11 804

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Agency	Appropriate Minister	Services	Appropriation	
			\$'000	
8: Department of Natural Resources and Environment Tasmania	Minister for Racing	Operating Services	43 867	
		Capital Services	....
				43 867
	Minister for Parks and Environment	Operating Services	85 727	
		Capital Services	33 684	
				119 411
	Minister for Business, Industry and Resources	Operating Services	17 835	
		Capital Services	
				17 835
				<hr/>
			<i>Operating Services</i>	240 918
			<i>Capital Services</i>	36 477
			<hr/>	
		TOTAL	277 395	
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9: Department of Police, Fire and Emergency Management	Minister for Police, Fire and Emergency Management	Operating Services	398 131	
		Capital Services	21 351	
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10: Department of Premier and Cabinet	Premier	Operating Services	84 488	
		Capital Services	250	
				84 738
	Minister for Aboriginal Affairs	Operating Services	5 521	
		Capital Services	....
				5 521
	Minister for Disability Services	Operating Services	287 482	
		Capital Services	....
				287 482
	Minister for Veterans' Affairs	Operating Services	623	
		Capital Services	
				623

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
10: Department of Premier and Cabinet	Minister for Local Government	Operating Services	2 386
		Capital Services	....
			2 386
	Minister for Community Services	Operating Services	50 479
		Capital Services	....
			50 479
	Minister for Women and the Prevention of Family Violence	Operating Services	12 614
		Capital Services	....
			12 614
	Minister for Housing and Planning	Operating Services	116 240
		Capital Services	....
			116 240
	Minister for Science and Technology	Operating Services	2 992
		Capital Services	....
			2 992
			<hr/>
		<i>Operating Services</i>	562 825
		<i>Capital Services</i>	250
	TOTAL	563 075	
		<hr/>	
11: Department of State Growth	Minister for Infrastructure	Operating Services	33 979
		Capital Services	232 268
			266 247
	Minister for Energy and Renewables	Operating Services	39 584
		Capital Services	....
			39 584
	Minister for the Arts	Operating Services	31 143
		Capital Services	1 500
			32 643

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
11: Department of State Growth	Minister for Skills and Training	Operating Services	147 343
		Capital Services	.....
			147 343
	Minister for Trade and Major Investment	Operating Services	157 254
		Capital Services	.....
			157 254
	Minister for Tourism and Hospitality	Operating Services	28 599
		Capital Services	.....
			28 599
	Minister for Sport and Events	Operating Services	99 810
		Capital Services	42 111
			141 921
	Minister for Transport	Operating Services	203 458
		Capital Services	.....
			203 458
	Minister for Business, Industry and Resources	Operating Services	25 915
		Capital Services	.....
			25 915
		<i>Operating Services</i>	767 085
		<i>Capital Services</i>	275 879
		TOTAL	1 042 964
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12: Tourism Tasmania	Minister for Tourism and Hospitality	Operating Services	39 628
		Capital Services
			39 628
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13: Department of Treasury and Finance	Treasurer	Operating Services	43 267
		Capital Services
			43 267

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Agency	Appropriate Minister	Services	Appropriation
			<i>\$'000</i>
13: Department of Treasury and Finance	Minister for Finance	Operating Services	19 599
		Capital Services	<u>....</u>
			19 599
		<i>Operating Services</i>	62 866
		<i>Capital Services</i>	<u>....</u>
		TOTAL	<u>62 866</u>
		<i>Total Operating Services</i>	7 379 881
		<i>Total Capital Services</i>	677 580
TOTAL APPROPRIATION			<u><u>8 057 461</u></u>
