

TASMANIA

APPROPRIATION BILL (No. 1) 2026

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APPROPRIATION BILL (No. 1) 2026

(Brought in by the Treasurer, the Honourable Eric Abetz)

A BILL FOR

An Act for the appropriation of \$9 104 688 000 out of the Public Account for the services of the Government for the financial year ending on 30 June 2027

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

This Act may be cited as the *Appropriation Act (No. 1) 2026*.

2. Commencement

This Act commences on 1 July 2026, but if it does not receive the Royal Assent by that date this Act is taken to have commenced on 1 July 2026.

3. Interpretation

For the purposes of this Act –

Capital Services means –

- (a) public works or property required for public purposes; or

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(b) a loan authorised by law;

Operating Services means the ordinary annual services of the Government.

4. Issue, application and appropriation of \$9 104 688 000

- (1) In respect of the financial year ending on 30 June 2027, the Treasurer may –
- (a) issue the sum of \$9 104 688 000 out of the Public Account; and
 - (b) apply that sum for the services of the Government.
- (2) The sum specified in subsection (1)(a) is appropriated.

5. Purposes of appropriation

The sum specified in section 4(1)(a) is to be applied for the purposes specified in Schedule 1 and detailed in the agency information in support of the estimates for the financial year ending on 30 June 2027.

6. Expiry of Act

This Act expires on 30 June 2028.

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**SCHEDULE 1 – PURPOSES OF APPROPRIATION
2026-27**

Section 5

Agency	Appropriate Minister	Services	Appropriation \$'000
1: Brand Tasmania	Premier	Operating Services	2 106
		Capital Services	....
			<u>2 106</u>
2: Department for Education, Children and Young People	Minister for Education	Operating Services	2 088 787
		Capital Services	<u>51 239</u>
		2 140 026	
	Minister for Children and Youth	Operating Services	272 709
		Capital Services	<u>25 332</u>
		298 041	
		<i>Operating Services</i>	2 361 496
		<i>Capital Services</i>	<u>76 571</u>
		TOTAL	<u>2 438 067</u>
3: Environment Protection Authority	Minister for Environment	Operating Services	17 687
		Capital Services	....
			<u>17 687</u>
4: Finance-General	Treasurer	Operating Services	1 250 592
		Capital Services	<u>40 640</u>
			1 291 232
5: Department of Health	Minister for Health, Mental Health and Wellbeing	Operating Services	2 219 505
		Capital Services	<u>154 355</u>
			2 373 860

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Agency	Appropriate Minister	Services	Appropriation \$'000	
6: Department of Justice	Attorney-General and Minister for Justice, Corrections and Rehabilitation	Operating Services	410 341	
		Capital Services	<u>76 408</u>	
			486 749	
	Minister for Housing and Planning	Operating Services	5 224	
		Capital Services	<u>.....</u>	
			5 224	
	Minister for Small Business, Trade and Consumer Affairs	Operating Services	18 154	
		Capital Services	<u>.....</u>	
			18 154	
			<i>Operating Services</i>	433 719
			<i>Capital Services</i>	<u>76 408</u>
			TOTAL	<u>510 127</u>
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7: Ministerial and Parliamentary Support	Premier	Operating Services	37 919	
		Capital Services	<u>.....</u>	
			37 919	
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8: Department of Natural Resources and Environment Tasmania	Minister for Primary Industries and Water	Operating Services	84 585	
		Capital Services	<u>2 000</u>	
			86 585	
	Minister for Arts and Heritage	Operating Services	8 315	
		Capital Services	<u>.....</u>	
			8 315	
	Minister for Aboriginal Affairs	Operating Services	4 024	
		Capital Services	<u>.....</u>	
			4 024	

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Agency	Appropriate Minister	Services	Appropriation \$'000
8: Department of Natural Resources and Environment Tasmania	Minister for Environment	Operating Services	17 484
		Capital Services	<u>....</u>
			17 484
	Minister for Parks	Operating Services	71 808
		Capital Services	<u>51 291</u>
			123 099
	Minister for Racing	Operating Services	45 129
		Capital Services	<u>....</u>
			45 129
			<u>Operating Services</u>
		<u>Capital Services</u>	53 291
		TOTAL	<u>284 636</u>
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9: Department of Police, Fire and Emergency Management	Minister for Police, Fire and Emergency Management	Operating Services	442 627
		Capital Services	<u>19 600</u>
			462 227
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10: Department of Premier and Cabinet	Premier	Operating Services	61 681
		Capital Services	<u>25 050</u>
			86 731
	Minister for Aboriginal Affairs	Operating Services	2 935
		Capital Services	<u>....</u>
			2 935
	Minister for Disability Services	Operating Services	305 386
		Capital Services	<u>....</u>
			305 386
	Minister for Veterans' Affairs	Operating Services	983
		Capital Services	<u>....</u>
			983

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Agency	Appropriate Minister	Services	Appropriation \$'000
10: Department of Premier and Cabinet	Minister for Local Government	Operating Services	2 380
		Capital Services	.....
			2 380
	Minister for Community and Multicultural Affairs	Operating Services	33 079
		Capital Services	.....
			33 079
	Minister for Women and the Prevention of Family Violence	Operating Services	18 687
		Capital Services	.....
			18 687
	Minister for Innovation, Science, and the Digital Economy	Operating Services	2 905
		Capital Services	.....
			2 905
	Minister for Macquarie Point Urban Renewal	Operating Services	6 500
		Capital Services	.....
			6 500
			<hr/>
		<i>Operating Services</i>	434 536
		<i>Capital Services</i>	25 050
	TOTAL	459 586	
		<hr/>	
11: Department of State Growth	Minister for Energy and Renewables	Operating Services	17 978
		Capital Services	.....
			17 978
	Minister for Arts and Heritage	Operating Services	30 446
		Capital Services	2 940
			33 386
	Minister for Environment	Operating Services	3 294
		Capital Services
			3 294

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
11: Department of State Growth	Minister for Skills and Jobs	Operating Services	120 561
		Capital Services	....
			120 561
	Minister for Tourism, Hospitality and Events	Operating Services	57 913
		Capital Services	....
			57 913
	Minister for Housing and Planning	Operating Services	148 378
		Capital Services	....
			148 378
	Minister for Small Business, Trade and Consumer Affairs	Operating Services	14 134
		Capital Services	....
			14 134
	Minister for Sport	Operating Services	161 729
		Capital Services	35 032
		196 761	
Minister for Business, Industry and Resources	Operating Services	55 070	
	Capital Services	....
		55 070	
Minister for Infrastructure and Transport	Operating Services	251 298	
	Capital Services	226 355	
		477 653	
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		Operating Services	860 801
		Capital Services	264 327
		TOTAL	1 125 128

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Agency	Appropriate Minister	Services	Appropriation \$'000
12: Tourism Tasmania	Minister for Tourism, Hospitality and Events	Operating Services	38 325
		Capital Services
			<u>38 325</u>
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13: Department of Treasury and Finance	Treasurer	Operating Services	63 788
		Capital Services
			<u>63 788</u>
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		<i>Total Operating Services</i>	8 394 446
		<i>Total Capital Services</i>	710 242
TOTAL APPROPRIATION			<u><u>9 104 688</u></u>

