

Local Government Loans Program

Approved Borrowings

Background

The Local Government Loans Program was announced as part of the Government's response to the impact of the Novel Coronavirus (COVID-19). The Program provides interest free loans over three years to local government authorities to encourage investment in infrastructure and to provide assistance for all measures taken by LGAs as a response to, or as a result of, the impacts of COVID-19.

On 4 June 2020, the Government announced that as part of the Rebuilding Tasmania Infrastructure Investment, the Program has been increased from \$150 million to \$200 million. For further information about the Program, refer to the [Local Government Loans Program Guideline and Factsheet](#).

The previous update as at 10 June 2020, released on the Treasury website, detailed total approved borrowings of \$141.6 million. Since that time, additional borrowings have been approved for:

- Dorset Council of \$700 000; and
- Glamorgan-Spring Bay Council of \$2 million.

As at 10 July 2020, the total approved borrowings under the Program is \$144.3 million. A current breakdown of approved borrowings is presented in the below Tables.

Table I LGLP by Local Government Authority

Local Government Authority	Borrowings \$'000
Brighton	1 000
Burnie	10 398
Central Coast	3 000
Clarence	15 813
Derwent Valley	3 593
Dorset	3 200
Dulverton Regional Waste Management Authority	6 000
George Town	1 000
Glamorgan-Spring Bay	2 000
Glenorchy	5 000
Hobart	30 860
Huon Valley	5 000
Kentish	5 100
Kingborough	12 323
Latrobe	6 250
Launceston	26 000
Northern Midlands	3 000
Sorell	1 250
Tasman	500
Waratah-Wynyard	2 400
West Coast	650
Grand Total	144 337

Table 2. LGLP by Project Category

Project Category	Borrowings \$'000
Cash flow shortfalls and other operational initiatives	14 731
Property Improvements	59 329
Rates Relief	16 690
Road, Bridge and Jetties infrastructure	42 779
Stormwater improvements	10 808
Grand Total	144 337

Table 3. LGLP by Region and Authority

Region/Local Government Authority	Borrowings \$'000
North West Region	
Burnie	10 398
Central Coast	3 000
Dulverton Regional Waste Management Authority	6 000
Kentish	5 100
Latrobe	6 250
Waratah-Wynyard	2 400
West Coast	650
	33 798
Northern Region	
Dorset	3 200
George Town	1 000
Launceston	26 000
Northern Midlands	3 000
	33 200
Southern Region	
Brighton	1 000
Clarence	15 813
Derwent Valley	3 593
Glamorgan-Spring Bay	2 000
Glenorchy	5 000
Hobart	30 860
Huon Valley	5 000
Kingborough	12 323
Sorell	1 250
Tasman	500
	77 338
Grand Total	144 337

Table 4. LGLP by Council and Project Category

LGA	Project Category	Borrowings
Brighton		\$'000
	Road, Bridge and Jetties infrastructure	1 000
		1 000
Burnie		
	Property Improvements	4 066
	Rates Relief	2 617
	Road, Bridge and Jetties infrastructure	3 219
	Stormwater improvements	497
		10 398
Central Coast		
	Cash flow shortfalls and other operational initiatives	2 000
	Property Improvements	1 000
		3 000
Clarence		
	Property Improvements	6 643
	Road, Bridge and Jetties infrastructure	7 600
	Stormwater improvements	1 570
		15 813
Derwent Valley		
	Cash flow shortfalls and other operational initiatives	248
	Property Improvements	200
	Rates Relief	450
	Road, Bridge and Jetties infrastructure	2 695
		3 593
Dorset		
	Property Improvements	3 200
		3 200
Dulverton Regional Waste Management Authority		
	Property Improvements	6 000
		6 000
George Town		
	Property Improvements	1 000
		1 000
Glamorgan-Spring Bay		
	Cash flow shortfalls and other operational initiatives	2 000
		2 000
Glenorchy		
	Cash flow shortfalls and other operational initiatives	1 070
	Property Improvements	3 930
		5 000
Hobart		
	Property Improvements	10 324
	Rates Relief	4 600
	Road, Bridge and Jetties infrastructure	13 776
	Stormwater improvements	2 160
		30 860

Table 4. LGLP by Council and Category (continued)

LGA	Project Category	Borrowings
		\$'000
Huon Valley		
	Cash flow shortfalls and other operational initiatives	5 000
		5 000
Kentish		
	Property Improvements	2 500
	Road, Bridge and Jetties infrastructure	2 600
		5 100
Kingborough		
	Property Improvements	3 966
	Rates Relief	1 000
	Road, Bridge and Jetties infrastructure	5 643
	Stormwater improvements	1 714
		12 323
Latrobe		
	Property Improvements	4 750
	Road, Bridge and Jetties infrastructure	1 500
		6 250
Launceston		
	Cash flow shortfalls and other operational initiatives	913
	Property Improvements	11 750
	Rates Relief	8 024
	Road, Bridge and Jetties infrastructure	4 095
	Stormwater improvements	1 218
		26 000
Northern Midlands		
	Cash flow shortfalls and other operational initiatives	3 000
		3 000
Sorell		
	Stormwater improvements	1 250
		1 250
Tasman		
	Cash flow shortfalls and other operational initiatives	500
		500
Waratah-Wynyard		
	Stormwater improvements	2 400
		2 400
West Coast		
	Road, Bridge and Jetties infrastructure	650
		650
Grand Total		144 337

Table 5. LGLP by Council and Project

LGA	Project Category	Borrowings
		\$
Brighton		
	Road upgrades	1 000 000
		1 000 000
Burnie		
	Property Improvements	
	Aquatic Centre - Wind Break to Play Area	45 900
	BAFC Upgrade/Renovation	500 000
	Bayviews Kitchen - Replace Vinyl	20 000
	Burnie Waste Management Centre - Dump Point and Stage 2A Leachate	100 000
	Camdale Site Re-development	400 000
	CBD Upgrade Project	800 000
	McKenna Park - J League Development	285 770
	Mount Street Covered Taxi Rank	51 760
	Oakleigh Park Fountain Replacement	146 236
	Public Art Program - Link to Oakleigh Park Fountain	200 000
	South Burnie - Toilet & Change Room	350 000
	South Burnie Foreshore Car Park Upgrade	200 000
	Tourism Signage	150 000
	Upper Burnie Look Out Re-development	100 000
	View Road Reserve - Pump/Cycle Track	400 000
	Waterfront Integration	265 000
	Works Depot - Hire Plant Storage Shed	51 250
		4 065 916
	Rates Relief	
	Community Support Package - Phase 1	969 000
	Community Support Package - Phase 2	1 647 500
		2 616 500
	Road, Bridge and Jetties infrastructure	
	Bay Street Upgrade - Mollison to Noel St	255 982
	Circular Road - Barling River Bridge Replacement	200 000
	Coastal Pathway - Red Rock West	1 203 124
	Crown Circuit - Minna Road to End of Seal	13 000
	Kara Rd - Upper Natone Rd to End of Seal	82 000
	Linton St Reconstruction - Cabot St to Mount St	362 500
	Stowport Rd - Dogs Home to Maydena Road	106 350
	Urban Road Resealing Program	996 440
		3 219 396
	Stormwater improvements	
	I-17 Surrey Road Stormwater	125 995
	Alma Place Reserve - Mains Upgrade Stage 1	120 000
	South Burnie Foreshore Erosion Control - Stage 2	175 000
	Wivenhoe Show Ground - Rail Corridor Stormwater	75 597
		3 000 000
Total		10 398 494

Table 5. LGLP by Council and Project (continued)

LGA	Project Category	Borrowings
		\$
Central Coast		
Cash flow shortfalls and other operational initiatives		
	Operational Support	2 000 000
Property Improvements		
	Science Centre Dome and Fit-out	1 000 000
Total		3 000 000
Clarence		
Property Improvements		
	Alma's Activities Centre – 17 Alma Street, Bellerive.	1 400 000
	Bellerive Beach Promenade, Bellerive.	525 000
	Bellerive Public Pier Construction	968 000
	Blossom Park, Cambridge – Park Redevelopment.	510 000
	Clarence Aquatic Centre, Montagu Bay. Replace water treatment and HVAC plant.	500 000
	Clarence City Council Operations Depot, Mornington. Refurbishment of existing toilet facilities including DD compliance works.	150 000
	Public Toilet – Lauderdale Canal, Lauderdale.	290 000
	Public Toilet – Seven Mile Beach Day Area.	280 000
	Public Toilets – South Arm.	595 000
	Richmond Hall, Richmond.	75 000
	Risdon Vale Oval, Risdon Vale.	1 350 000
		6 643 000
Road, Bridge and Jetties infrastructure		
	Backhouse Lane, Cambridge.	1 700 000
	Bangalee St, Lauderdale.	650 000
	Charles Street, Richmond.	650 000
	Pass Road, Rokeby.	1 500 000
	Piper Road Upgrade, Geilston Bay.	1 100 000
	Saundersons Road, Risdon – Erosion control.	550 000
	Spinifex Rd, Risdon Vale and Clinton Rd, Geilston Bay.	750 000
	Tara Drive, Acton Park.	700 000
		7 600 000
Stormwater Improvements		
	Blessington Street, South Arm – Stormwater Upgrade.	400 000
	Percy Street/Cambridge Road, Bellerive – Stormwater Upgrade.	400 000
	Ringwood Road, Lauderdale – Stormwater Upgrade	370 000
	Rosny Child Care Centre - site stormwater drainage	400 000
		1 570 000
Total		15 813 000

Table 5. LGLP by Council and Project (continued)

LGA	Project Category	Borrowings
Derwent Valley		\$
	Cash flow shortfalls and other operational initiatives	
	Interest revenue reductions	27 500
	Temp closure of Council facilities/reserves	220 000
		247 500
	Property Improvements	
	Buildings capital works	200 000
	Rates Relief	
	Dog fees and licences	100 000
	Interest waivers	50 000
	Waste service charges	300 000
		450 000
	Road, Bridge and Jetties infrastructure	
	Bridges Capital Works	800 000
	Road Construction Works	1 675 000
	Road Reseal Works	220 000
		2 695 000
	Total	3 592 500
Dorset		
	Property Improvements	
	Scottsdale Pool Precinct Redevelopment	3 200 000
		3 200 000
Dulverton Regional Waste Management Authority		
	Property Improvements	
	Dulverton Organics Recycling Facility (DORF) Master Plan Stage I	5 680 000
	Leachate Storage 2 Liner Renewal	220 000
	Renewal of Windrow Pad	100 000
		6 000 000
George Town		
	Property Improvements	
	Property Improvements	1 000 000
		1 000 000
Glamorgan-Spring Bay		
	Cash flow shortfalls and other operational initiatives	2 000 000
		2 000 000
Glenorchy		
	Cash flow shortfalls and other operational initiatives	
	Activity City – immediate support for businesses to adapt and build resilience	50 000
	Greater Glenorchy plan - supporting strategic investment in tourism, retail and hospitality precincts	350 000
	Green-shoots in Glenorchy – a small business start-up and incubator	320 000
	Marine and defence precinct and innovation	350 000
		1 070 000

Table 5. LGLP by Council and Project (continued)

LGA	Project Category	Borrowings
		\$
Glenorchy (continued)		
	Property Improvements	
	Cityscape – creating an active, vibrant city centre for Glenorchy	2 500 000
	Making Berriedale Caravan Park development ready	500 000
	MONA backdoor corridor	80 000
	Regional Sport and Recreation Hub Glenorchy	200 000
	Relocation of the Southern City BMX track	500 000
	Showcase – creative workforce hub and strategy (phase 1)	150 000
		3 930 000
	Total	5 000 000
Hobart		
	Property Improvements	
	Accessible Parking Improvements	50 000
	Action 02 - No 3 - Elizabeth Street Bus Mall - Construction	154 167
	Action 04 - Collins Street / Hobart Rivulet Linear Park Connection (ICAP)	250 000
	Argyle St Car Park - Structural Repairs and Lift Renewal	534 804
	Buildings Compliance and Maintenance Works	906 325
	City Laneways - Access and Lighting	170 000
	Connected, Safe and Secure Hobart	771 000
	Cycling Infrastructure Upgrades	150 000
	Domain Athletic Centre PA System Replacement	50 000
	Doone Kennedy Hobart Aquatic Centre Minor Refurbishment	2 522 946
	Irrigation Replacement - University Rose Gardens	200 000
	Litter Bin Renewals and Upgrades	312 190
	Lower Queenborough Oval Lighting, Gravel and Central Wicket	262 252
	Nutgrove Beach Stabilisation Works	40 000
	Parking Infrastructure Refurbishment	513 130
	Parking Systems Upgrade at HCC Car Parks	8 583
	Parks, Gardens and Playgrounds Refurbishment	1 546 799
	Poles & Lighting Upgrades and Enhancements	573 600
	Public Convenience Accessibility Upgrades	100 000
	Recreational Network Link Tracks	100 000
	Sandown Park 2 Drainage	50 000
	South Hobart Community Centre	50 000
	Sporting and Recreation Grounds Refurbishments	228 890
	Street Lighting Upgrades	200 000
	Truck Wash Installation at McRobie's Gulley	258 799
	Waste Management Centre Refurbishment	285 000
	Waterworks Site 2 Shelter Renewal	15 815
	Waterworks Sites 4 and 8	20 000
		10 324 300

Table 5. LGLP by Council and Project (continued)

LGA	Project Category	Borrowings
		\$
Hobart (continued)		
Rates Relief		
	Rates Remission	4 600 000
Road, Bridge and Jetties infrastructure		
	2A Mitah Cres Outlet Renewal	350 000
	464 Churchill Ave - Driveway Access	120 000
	54 New Town - 20 Seymour Street DN750 SW Upgrade	16 099
	99 Steps - 362 Liverpool Street	20 897
	Action 14 - Salamanca Pedestrian Works Stage 3 - Salamanca Montpelier Intersection	1 000 000
	Action 19 - Kemp Street Redevelopment	500 000
	Arthur St - Hill to Murray - Partial L&R K&C & Ash FP	380 000
	Bayley St - Lillie to Deadend - Reseal Prep	45 000
	Bealey Ave - Athleen to Shirley - Surface Renewal	50 000
	Beaumont Rd - Brushy Creek Rd to No.10 - Overlay & Recon	249 723
	Beaumont Rd SW improvements	215 000
	Beddome St 18-24 DN225 Reline	100 000
	Bedford St - Augusta to Deadend - Reseal	70 000
	Birngana Ave - Waymouth to Niree - Pavement Repairs	23 347
	Blackspot Remediation	50 000
	Bridges Refurbishment and Upgrades	200 000
	Brisbane St - Harrington to Barrack - Localised Pavement & Overlay	30 000
	Burnett St - Elizabeth to Arthur - Overlay	125 000
	Bushland Bollards & Barriers Refurbishment	134 398
	Bushland Bridge replacements and upgrades	224 400
	Bushland Firetrail Works	1 245 798
	Byron St - Fitzroy Pl to Sandy Bay - Ash L&R FP	230 000
	Churchill Ave - Derwentwater to Waimea - Pavement Renewal, K&C	450 000
	Creek Road - New Town to Wilks - Heavy Patching	136 748
	Doyle Ave - Giblin to Haig - Ash LFP	500 000
	Elizabeth St - Federal to Lefroy - Deep Lift Asphalt Inlay	10 000
	Elizabeth St - Macquarie to Davey - Overlay	10 000
	Elphinstone Rd - Mortimer to Audley - Ash. LFP and Partial LK&C	82 649
	Forest Rd - Goulburn St to No.130 Forest Rd - Reseal Prep	65 000
	Giblin St - Pedder to Augusta - Partial Full Reconstruction	50 000
	Grays Rd - Huon to Deadend - Spray Seal	30 000
	Harrington - Collins to Victoria (inc junctions) - Overlay	120 000
	Heathcombe Cres - Waimea to Derwentwater - Reseal Prep	55 000
	Huon Rd - Huon No.495 to Strickland Avenue - Reseal	170 000
	Huon Road Uphill Widening	56 000
	Lenah Valley Road (near 337) - Bridge BD040 Full Replacement (Part Federal grant funded)	800 000
	Lenah Valley Track Bridge Replacements	25 000

Table 5. LGLP by Council and Project (continued)

LGA	Project Category	Borrowings
		\$
Hobart (continued)		
Road, Bridge and Jetties infrastructure (continued)		
	Liverpool Crescent - Pedestrian Improvements & Traffic Calming Measures	20 000
	Livingston Ave – LK&C & FP & Ret Wall	200 000
	Local Area Traffic Management Works	50 000
	Lynhurst Ave - Elizabeth to Mortimer - Reseal Prep	60 000
	Meredith St - Baker to Deadend - Major Patching	80 000
	Montagu St - Hickman to Sorell - Major Patching	25 000
	Murray St - Warwick to Patrick - LK&C & Ash FP	300 000
	Nelson Rd - Major Patching & Drainage Improvements	25 000
	New Town Rd Bridge - Remediation - Design	80 000
	New Town Rivulet Outfall and Bank Reinstatement	150 000
	Norfolk Cres - Waimea to Maning - Slurry Seal	15 000
	North Hobart Parking Expansion (Lefroy)	541 185
	Old Farm Road - Bridge BD075 Full Replacement (Part Federal grant funded)	450 000
	Oldham Rd - Bellvue to Burnside - Spray Seal	20 000
	Pavement Refurbishment Works	85 941
	Pedder St - Montagu to Giblin - Spray Seal	98 000
	Pinnacle Road Guardrail Renewal - R2R	1 944 778
	Proctors Rd Embankment, Localised Pavement and Guardrail	65 000
	Quorn St - Earl to Nelson - L&R ASH FP	125 000
	Red Chapel Ave - Greystanes to Melrose - Ash L&RFP	70 000
	Red Chapel Ave - Red Knights to Chesham - Ash L&R FP	140 000
	Road Disability Access Improvements	100 260
	Road Handrails / Guardrails - Yearly Amounts	50 000
	Road Infrastructure Upgrade	360 000
	Rupert & Mortimer Ave - Elizabeth to Mortimer - Slurry Seal	5 000
	Rupert Ave - Elizabeth to Mortimer - Reseal Prep	40 391
	Rupert Avenue - Elizabeth to Mortimer - Ash. LFP	75 000
	Russell Cres - Sandy Bay to King - Partial L&R Ash FP	50 000
	Salamanca Pl - Northern Footpath (inc. portion of Gladstone St footpath)	20 000
	Salvator Rd - Access Road No.2-20 - Reseal Prep	20 000
	Sharps Rd - Altheen to Deadend - Slurry Seal	5 000
	Union St - Browne to Murray - Ash LFP & partial RFP	50 000
	Waimea Ave - Churchill Ave to Sandy Bay Rd - Slurry Seal	10 000
	Warwick St - Campbell to Brooker - RK&C and Ash RFP	40 000
	Weld St - Macquarie to Deadend - Right Road Shoulder Improvements	340 785
	Whelan Cres - Forest to Deadend - Reseal Prep	75 000
	York St - Regent to Proctors - Reseal Prep	50 000
		13 776 399

Table 5. LGLP by Council and Project (continued)

LGA	Project Category	Borrowings
		\$
Hobart (continued)		
Stormwater Improvements		
	2 Amanda Crescent Stormwater Upgrade	30 000
	Benjafield Terrace Stormwater Upgrade	15 000
	D'Arcy to Denison St Stormwater Upgrade Stage 2	150 000
	Fisher Street Stormwater Upgrade	15 000
	Letitia Street - Ryde St to Wellington St - Stormwater bypass system	80 000
	Princes Street - King St to Parliament St - Stormwater Replacement	446 000
	Salamanca Stormwater	500 000
	Stormwater System Refurbishment	923 720
		2 159 720
Total		30 860 419
Huon Valley		
	Cash flow shortfalls and other operational initiatives	
	Specific projects yet to be confirmed	5 000 000
		5 000 000
Kentish		
Property Improvements		
	Sheffield Arts Centre and Sheffield Visitor Information Centre Redevelopment	1 000 000
	Sheffield Streetscape Works	1 500 000
		2 500 000
Road, Bridge and Jetties infrastructure		
	Priority Pavement Remediation Works	600 000
	Wilks Road Extension	2 000 000
		2 600 000
Total		5 100 000
Kingborough		
Property Improvements		
	Adventure Bay Hall Wastewater Pump Out System	73 000
	Blackmans Bay Skate Park Irrigation	10 000
	Blackmans Bay Toilets - Upgrade	81 500
	Christopher Johnson Park Toilet Upgrade	60 000
	Kettering Public Toilets	45 000
	Kingston Beach Oval Changerooms	100 000
	KWS Re-Use Shop Toilet Upgrade	41 000
	Light Wood Park 2 cricket nets	60 000
	Light Wood Park 2 Female Changerooms	200 000
	Light Wood Park 3 Fencing	10 000

Table 5. LGLP by Council and Project (continued)

LGA	Project Category	Borrowings
		\$
Kingborough (continued)		
	Property Improvements (continued)	
	Margate Oval Carpark Expansion	55 000
	Middleton Cemetery columbarium	12 000
	Nierinna Creek Track Steps Upgrade	46 000
	Property Improvements - Kingston Park	2 900 000
	Public Recycling & Waste Enclosures	80 000
	Snug Beach Access Steps	22 500
	Snug Hall Roof	50 000
	Twin Ovals Synthetic Area for Pitch Covers	10 000
	Woodbridge Hall Toilet	110 000
		3 966 000
	Rates Relief	1 000 000
	Road, Bridge and Jetties infrastructure	
	Access Ramps	20 000
	Adventure Bay Road Realignment vicinity 334	570 000
	Barnes Bay Jetty Replacement	52 500
	Beach Road Footpath - Osborne Esp to Recreation St	265 000
	Besters Rd Junction Sealing	20 000
	Brightwater Road widening - Stage 2	412 000
	Browns-Proctors Road Sealing of Approaches to Browns River Bridge	30 000
	Diamond Drive Pavement Rehabilitation	210 000
	Gordon Jetty Fender Replacement	16 000
	Groombridges Road sealing of steep section	840 000
	Kingston Heights Footpath Kerb and Channel	42 000
	Nubeena Crescent Pedestrian Refuge	45 000
	Opal Drive pavement rehabilitation (between Algona to Blackmans Bay shopping centre access)	160 000
	Osborne Esplanade Pedestrian Crossing and DDA Ramp	170 000
	Pengana Place footpath	36 000
	Road resealing projects: Crystal Down Dr; Murlali Ct; Baringa Rd, Spring Farm Rd, Cartwright Ln, Howden Rd; Coningham Rd - Hopwood St - Albert Rd, Coningham Rd - Old Station Rd to 100.	1 578 500
	Road resheeting projects:Watsons Rd, Old Bernies Rd, Snug Falls Rd, Dulcia Rd, Killora Rd	1 078 000
	Sandfly Road Bridge Approaches over Allens Rivulet	30 000
	Stratford Place Footpath Kerb and Channel	19 000
	Tingira Road Access Steps	49 000
		5 643 000
	Stormwater improvements	
	Algona Road Stage 2 Stormwater Upgrade - RELINE	383 000
	Beach Road, Kingston Stage 2 Stormwater Upgrade	242 000
	Coffee Creek Erosion Repair	16 500

Table 5. LGLP by Council and Project (continued)

LGA	Project Category	Borrowings
		\$
Kingborough (continued)		
Stormwater improvements (continued)		
	Flinders Esp Stormwater extension	1 16 000
	Harpers Road Stormwater Upgrade - Road only	168 000
	Jindabyne Road stormwater improvements	15 000
	Kingston Heights vicinity of house number 37	15 000
	Leslie Road (viz 48) Stormwater Upgrade	25 000
	Oakleigh Avenue Stormwater Upgrade	295 000
	Palmers Rd Culvert Upgrade	21 500
	Pear Ridge, Margate Stormwater Upgrade - V1	31 000
	Pit replacement & upgrade	50 000
	Snug Falls Rd Culvert Upgrades	27 000
	Talbots Road Culvert Upgrades (vic 146)	34 500
	Taroona Crescent Stormwater Upgrade	217 000
	Timbertop Drive Stormwater Upgrade	57 000
		1 713 500
Total		12 322 500
Latrobe		
Property Improvements		
	Bosworth Park, Latrobe	250 000
	Camp Banksia Redevelopment	1 300 000
	Port Sorell Caravan Park Refurbishment	2 500 000
	Wild Mersey Mountain Bike Bridge over Mersey River	700 000
		4 750 000
Road, Bridge and Jetties infrastructure		
	Tarleton Road, Tarleton - Reconstruct road	1 500 000
Total		6 250 000
Launceston		
Cash flow shortfalls and other operational initiatives		
	Operations - Business Innovation Grant Package to develop digital capability & circular economy initiatives	913 000
Property Improvements		
	Churchill Park Sport Centre Stage 2	500 000
	Gorge Cliff Grounds Sewerage Pump Station Renewal	900 000
	Launceston Waste Centre Landfill Cell Liner	3 000 000
	New Carr Villa Ash Placement Area	500 000
	Property Improvements	6 000 000
	QVMAG Roof Replacement	850 000
		11 750 000

Table 5. LGLP by Council and Project (continued)

LGA	Project Category	Borrowings
		\$
Launceston (continued)		
	Rates Relief	
	Operations - 0% Rate Increase for 2020/21	2 230 000
	Operations - Commercial & Sport & Recreation Rate Relief Package	4 496 000
	Operations - Council Facilities Rental Relief	508 000
	Operations - Council Fees Relief	490 000
	Operations - Rates Hardship Relief Program	300 000
		8 024 000
	Road, Bridge and Jetties infrastructure	
	Golconda Road Safety Improvements	750 000
	Invermay Road Rehabilitation (Foch - Vermont Street)	450 000
	Invermay Road Rehabilitation (Forster - Mann Street)	1 075 000
	Kings Meadows CBD Road Resurface	420 000
	Quarantine Road Rehabilitation	400 000
	Road Safety Centre Stabilisation	1 000 000
		4 095 000
	Stormwater improvements	
	Prospect Flood Alleviation	1 218 000
		26 000 000
Northern Midlands		
	Cash flow shortfalls and other operational initiatives	
	Infrastructure Improvements and Community Support	3 000 000
	Total	3 000 000
Sorell		
	Stormwater improvements	
	Stormwater improvements	1 250 000
	Total	1 250 000
Tasman		
	Cash flow shortfalls and other operational initiatives	
	Economic Development Project	500 000
	Total	500 000
Waratah-Wynyard		
	Stormwater improvements	
	Stormwater improvements	2 400 000
	Total	2 400 000
West Coast		
	Roads - Upgrades	650 000
	Total	650 000
GRAND TOTAL		144 336 823