

State Grants Commission

2019-20 Financial Assistance Grant

Data Tables

September 2019

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State Grants Commission 2019-20 Financial Assistance Grant Data Tables

This document provides tables of data used by the State Grants Commission (the Commission) in determining its 2019-20 Financial Assistance Grant (FAG) distributions, as well as some key results generated by the Commission's FAG Models. The tables do not form part of the Commission's Annual Report, but provide further information for those wishing to understand the Commission's 2019-20 FAG recommendations in greater detail.

The 2019-20 Data Tables are available from the Commission's website: <http://www.treasury.tas.gov.au/state-grants-commission/publications>.

Readers may also find the [*State Grants Commission Financial Assistance Grant Distribution Methodology*](#) paper a useful accompaniment to this publication. The Distribution Methodology paper is also available for download from the Commission website: <https://www.treasury.tas.gov.au/state-grants-commission>.

Most data supplied by councils for determining FAG distributions is submitted in the Consolidated Data Collection (CDC) Return provided annually by each council. In the case of the 2019-20 FAG Recommendations, the relevant council data was provided in the 2017-18 CDC Return submitted by councils to the Local Government Division of the Department of Premier and Cabinet (LGD) in December 2018. After quality assurance review, LGD provides the annual CDC returns to the Commission for use in determining the allocation of FAG funding.

The CDC returns are available publicly at <http://listdata.thelist.tas.gov.au/opendata/> (the Listdata site). To access the returns individually, scroll to the bottom of the list of Open Data, and click on Tasmanian Local Government Consolidated Data Collection (CDC) drop down menu. The Listdata site provides historical CDC returns dating back to 2000-01.

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TABLE I
BASE GRANT, ROAD GRANT AND TOTAL POOL SHARES

Council	Share of Base Grant			Share of Road Grant			Share of Total FAGs		
	17-18	18-19	19-20	17-18	18-19	19-20	17-18	18-19	19-20
	%	%	%	%	%	%	%	%	%
Break O'Day	3.7	3.7	3.5	4.0	4.0	3.9	3.9	3.8	3.7
Brighton	3.1	3.4	3.5	1.5	1.5	1.5	2.3	2.4	2.5
Burnie	3.2	3.1	3.1	3.0	3.0	3.0	3.1	3.0	3.0
Central Coast	5.9	5.7	5.7	4.7	4.7	4.9	5.3	5.2	5.3
Central Highlands	2.6	2.6	2.6	3.6	3.6	3.6	3.1	3.2	3.2
Circular Head	3.6	3.5	3.4	4.9	4.9	5.0	4.3	4.3	4.2
Clarence	3.2	3.2	3.2	4.0	4.0	4.1	3.6	3.6	3.7
Derwent Valley	3.8	3.8	3.9	2.3	2.3	2.3	3.0	3.0	3.1
Devonport	2.6	2.8	2.9	3.1	3.1	2.9	2.8	3.0	2.9
Dorset	4.6	4.3	4.2	4.6	4.6	4.7	4.6	4.5	4.4
Flinders	1.7	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8
George Town	2.8	2.8	2.9	2.0	2.0	2.0	2.4	2.4	2.4
Glamorgan Spring Bay	0.8	0.8	0.7	2.4	2.5	2.5	1.6	1.7	1.6
Glenorchy	2.7	2.7	2.7	3.6	3.6	3.5	3.2	3.1	3.1
Hobart	3.0	3.0	3.0	4.3	4.2	4.0	3.6	3.6	3.6
Huon Valley	5.8	5.6	5.4	4.1	4.1	4.1	4.9	4.8	4.7
Kentish	4.3	4.3	4.2	3.0	2.9	3.0	3.7	3.5	3.5
King Island	2.2	2.3	2.4	2.5	2.5	2.6	2.4	2.4	2.5
Kingborough	2.1	2.1	2.1	3.7	3.7	3.7	2.9	2.9	3.0
Latrobe	2.3	2.3	2.4	1.9	1.9	1.9	2.1	2.1	2.1
Launceston	3.9	3.9	3.8	7.4	7.4	7.2	5.7	5.7	5.6
Meander Valley	6.1	5.9	5.6	5.4	5.4	5.4	5.7	5.6	5.5
Northern Midlands	3.1	3.1	3.1	5.9	5.9	5.9	4.5	4.6	4.6
Sorell	3.3	3.3	3.4	2.4	2.4	2.5	2.8	2.8	2.9
Southern Midlands	4.9	4.9	4.9	4.1	4.1	4.1	4.5	4.5	4.5
Tasman	1.3	1.3	1.3	1.3	1.3	1.4	1.3	1.3	1.3
Waratah-Wynyard	4.4	4.4	4.6	3.5	3.5	3.5	3.9	3.9	4.1
West Coast	3.7	3.7	3.7	1.7	1.9	1.8	2.6	2.7	2.7
West Tamar	5.6	5.7	5.7	3.2	3.2	3.2	4.3	4.4	4.4

TABLE 2
POPULATION OF LOCAL GOVERNMENT AREAS

Council	Residential Population at 30 June *			
	2015	2016	2017	2018
Break O'Day	6 253	6 193	6 186	6 232
Brighton	16 408	16 610	16 959	17 294
Burnie	19 478	19 304	19 213	19 348
Central Coast	21 948	21 851	21 835	21 904
Central Highlands	2 200	2 164	2 148	2 144
Circular Head	8 201	8 173	8 090	8 066
Clarence	54 545	55 085	56 166	56 945
Derwent Valley	10 055	10 091	10 169	10 290
Devonport	25 276	25 259	25 217	25 415
Dorset	6 837	6 746	6 704	6 652
Flinders	890	926	957	987
George Town	6 815	6 817	6 918	6 931
Glamorgan Spring Bay	4 491	4 521	4 500	4 528
Glenorchy	46 066	46 397	47 241	47 636
Hobart	51 398	51 750	52 901	53 684
Huon Valley	16 459	16 675	16 875	17 219
Kentish	6 321	6 303	6 297	6 324
King Island	1 618	1 617	1 592	1 601
Kingborough	35 929	36 263	37 148	37 734
Latrobe	10 738	10 940	11 111	11 329
Launceston	66 799	66 864	66 855	67 449
Meander Valley	19 543	19 596	19 576	19 713
Northern Midlands	12 935	13 043	13 084	13 300
Sorell	14 136	14 393	14 774	15 218
Southern Midlands	6 145	6 140	6 052	6 118
Tasman	2 398	2 396	2 389	2 404
Waratah-Wynyard	13 967	13 883	13 756	13 800
West Coast	4 322	4 236	4 162	4 167
West Tamar	23 225	23 352	23 535	23 769
Total	515 396	517 588	522 410	528 201

Source: Australian Bureau of Statistics (ABS) Regional Population Growth, Cat. No. 3218.0.

* The 2018 figures reflect the latest ABS preliminary estimates, the 2017 figures reflect the ABS final revised figures whereas earlier years are ABS revised population estimate figures following its rebasing of the intercensal error.

TABLE 3
MUNICIPAL PROPERTY VALUATIONS

Data averaged for 1 July 2017 and 1 July 2018

Council	Adjusted Rateable AAV * \$	Year of last revaluation (as at 1 July 2018)
Break O'Day	73 115 287	2013
Brighton	112 505 392	2013
Burnie	156 795 560	2013
Central Coast	159 217 348	2013
Central Highlands	40 418 603	2015
Circular Head	94 088 887	2013
Clarence	517 807 378	2013
Derwent Valley	71 074 172	2017
Devonport	199 075 245	2015
Dorset	73 478 021	2017
Flinders	13 977 926	2017
George Town	56 114 770	2013
Glamorgan Spring Bay	80 460 615	2017
Glenorchy	377 120 294	2017
Hobart	774 018 422	2015
Huon Valley	138 764 110	2015
Kentish	47 988 226	2015
King Island	23 892 860	2017
Kingborough	333 552 019	2015
Latrobe	95 905 580	2015
Launceston	604 432 726	2017
Meander Valley	164 245 906	2013
Northern Midlands	140 812 745	2013
Sorell	121 361 238	2017
Southern Midlands	50 723 442	2015
Tasman	35 384 915	2017
Waratah-Wynyard	104 093 197	2017
West Coast	30 360 012	2015
West Tamar	167 957 674	2013
Total	4 858 742 568	

Source: Calculations based on data supplied by the Office of the Valuer-General.

* Adjusted Rateable AAV is the average AAV from two years adjusted to include partially rateable properties as a fully rateable equivalent. The AAV used within the Commission assessments complies with the Valuation of Land Act 2001, and excludes any tax elements associated with goods and services tax (GST) and land tax.

TABLE 4
TOTAL ASSESSED REVENUES 2017-18

Used as part of the 2019-20 Assessments*

Council	General Rates and Special Rates	Garbage Charges	User Fees (net of parking)	Other Revenue **	Total Assessed Revenue
	\$	\$	\$	\$	\$
Break O'Day	6 853 504	1 580 044	959 093	260 701	9 653 342
Brighton	6 934 494	1 183 598	2 793 891	- 520 648	10 391 335
Burnie	16 731 410	3 877 137	4 147 203	- 235 119	24 520 631
Central Coast	12 700 458	1 661 418	3 941 642	1 519 217	19 822 735
Central Highlands	2 691 103	567 630	304 250	577 055	4 140 038
Circular Head	7 132 466	971 228	1 764 403	695 894	10 563 991
Clarence	38 378 891	4 803 613	6 009 247	3 248 880	52 440 631
Derwent Valley	5 786 089	831 023	1 875 540	- 83 313	8 409 339
Devonport	21 068 187	3 567 215	3 991 747	- 696 246	27 930 903
Dorset	5 684 000	1 146 000	1 113 000	374 000	8 317 000
Flinders	1 549 722	0	931 356	- 20 094	2 460 985
George Town	6 809 639	903 116	159 679	549 438	8 421 872
Glamorgan Spring Bay	5 992 562	1 129 972	3 322 907	- 2 085	10 443 356
Glenorchy	30 184 776	3 661 530	7 460 428	1 787 261	43 093 995
Hobart	65 951 318	6 288 750	16 872 641	2 476 084	91 588 793
Huon Valley	10 905 418	1 129 163	5 286 538	- 361 227	16 959 892
Kentish	4 355 345	606 969	312 229	433 099	5 707 642
King Island	2 018 046	329 936	2 201 351	596 935	5 146 268
Kingborough	23 053 455	2 176 968	7 026 807	- 748 056	31 509 174
Latrobe	5 978 359	844 400	1 834 536	2 138 179	10 795 474
Launceston	54 078 779	3 479 845	17 667 783	2 065 724	77 292 131
Meander Valley	9 368 775	1 438 909	1 321 321	921 808	13 050 813
Northern Midlands	9 089 457	719 841	2 099 190	44 132	11 952 620
Sorell	10 675 685	2 086 810	1 633 978	- 2 956 355	11 440 118
Southern Midlands	4 750 983	252 164	841 499	771 312	6 615 959
Tasman	3 980 026	638 872	747 000	- 320 711	5 045 187
Waratah-Wynyard	8 716 471	1 841 905	3 275 399	- 39 328	13 794 447
West Coast	5 766 653	877 278	889 293	704 213	8 237 437
West Tamar	14 020 445	2 271 889	3 160 700	40 159	19 493 193
Total	401 206 517	50 867 223	103 944 652	13 220 909	569 239 301

Source: Tasmanian Local Government Division – Consolidated Data Collection 2017-18

* These are values for the 2017-18 year only. The Commission uses this data to calculate standardised revenues for each of the three base years (i.e. 2015-16, 2016-17 & 2017-18), the average of which is then used within the grant calculation.

** Other Revenue is: Interest Received, Fines, Profit from Sale of Assets, Returns from Waste Management Authorities and Current Revenue NEC. Other revenue can be negative as it includes some offsets of revenue raised by Council, but not included by the Commission in its assessment of revenues.

TABLE 5
STANDARDISED REVENUE AND OTHER FINANCIAL SUPPORT 2017-18

Used as part of the 2019-20 Assessments*

Council	Standardised Revenue	Minimum Grant**	Other Financial Support Treated by Inclusion***
	\$	\$	\$
Break O'Day	8 566 022	127 827	2 719 640
Brighton	13 180 877	349 716	1 722 708
Burnie	18 369 814	398 903	2 858 768
Central Coast	18 653 545	454 101	4 017 829
Central Highlands	4 735 352	44 336	2 051 068
Circular Head	11 023 241	168 826	3 307 411
Clarence	60 665 142	1 153 678	5 441 832
Derwent Valley	8 326 889	210 344	1 671 746
Devonport	23 323 206	524 761	3 336 423
Dorset	8 608 519	139 186	2 859 556
Flinders	1 637 622	19 546	1 001 959
George Town	6 574 280	141 901	1 461 092
Glamorgan Spring Bay	9 426 584	94 414	1 856 887
Glenorchy	44 182 562	969 845	5 216 257
Hobart	90 682 249	1 081 795	5 582 498
Huon Valley	16 257 290	350 690	2 786 789
Kentish	5 622 192	130 978	1 764 286
King Island	2 799 233	33 454	1 394 032
Kingborough	39 078 201	761 408	3 749 842
Latrobe	11 236 081	230 242	1 567 333
Launceston	70 813 972	1 388 833	8 133 846
Meander Valley	19 242 679	405 909	3 759 595
Northern Midlands	16 497 303	272 112	3 852 155
Sorell	14 218 408	303 618	1 783 689
Southern Midlands	5 942 644	126 501	2 346 535
Tasman	4 145 617	49 518	690 125
Waratah-Wynyard	12 195 324	285 854	2 714 532
West Coast	3 556 910	86 559	1 424 400
West Tamar	19 677 542	491 680	2 682 057
Total	569 239 301	10 796 535	83 754 890

* These are values for the 2017-18 year only. The Commission calculates a three year average of Standardised Revenue, Minimum Grant and Other Financial Support (i.e. 2015-16, 2016-17 & 2017-18) which is then used within the grant calculation.

** The Per Capita Minimum Grant for 2017-18 is also classed as Other Financial Support and treated by inclusion.

*** This amount includes funds allocated to the Roads to Recovery (R2R) program for 2017-18 and reflects the Commission's decision to assume that councils receive R2R funds in equal annual instalments over the funding period. This amount also includes Road Grants, Heavy Vehicle Motor Tax Revenue payments and dividends and other returns from TasWater.

**TABLE 6
STANDARD EXPENDITURE 2017-18**

Used as part of the 2019-20 Assessments*

Council	General Admin- istration	Health Housing and Welfare	Law Order and Public Safety	Planning and Community Amenities	Waste Management and the Environment
	\$	\$	\$	\$	\$
Break O'Day	1 529 857	306 301	96 358	665 601	1 120 584
Brighton	4 245 403	849 996	267 397	1 847 065	3 109 657
Burnie	4 749 628	950 949	299 155	2 066 440	3 478 990
Central Coast	5 377 085	1 076 576	338 675	2 339 430	3 938 587
Central Highlands	526 318	105 377	33 150	228 987	385 515
Circular Head	1 980 075	396 442	124 715	861 479	1 450 358
Clarence	13 979 096	2 798 832	880 473	6 081 942	10 239 356
Derwent Valley	2 526 032	505 751	159 102	1 099 011	1 850 259
Devonport	6 238 980	1 249 141	392 962	2 714 418	4 569 905
Dorset	1 632 961	326 944	102 852	710 459	1 196 105
Flinders	242 293	48 511	15 261	105 415	177 474
George Town	1 701 451	340 657	107 166	740 257	1 246 272
Glamorgan Spring Bay	1 111 552	222 550	70 011	483 608	814 186
Glenorchy ***	11 693 884	2 341 297	736 539	5 087 705	8 565 493
Hobart	13 178 572	2 638 555	830 052	5 733 654	9 652 992
Huon Valley	4 226 992	846 309	266 237	1 839 054	3 096 171
Kentish	1 552 442	310 823	97 780	675 427	1 137 127
King Island	393 020	78 689	24 754	170 993	287 878
Kingborough	9 263 100	1 854 616	583 436	4 030 134	6 785 001
Latrobe	2 781 090	556 817	175 167	1 209 980	2 037 083
Launceston	16 557 662	3 315 101	1 042 884	7 203 808	12 128 095
Meander Valley	4 839 229	968 889	304 799	2 105 423	3 544 621
Northern Midlands	3 264 939	653 692	205 642	1 420 490	2 391 491
Sorell	3 735 778	747 961	235 298	1 625 340	2 736 369
Southern Midlands	1 501 872	300 698	94 595	653 426	1 100 086
Tasman	590 144	118 156	37 170	256 756	432 266
Waratah-Wynyard	3 387 682	678 266	213 373	1 473 892	2 481 396
West Coast	1 022 933	204 807	64 429	445 051	749 274
West Tamar	5 834 913	1 168 240	367 512	2 538 619	4 273 936
Total	129 664 984	25 960 941	8 166 943	56 413 866	94 976 526

**TABLE 6
STANDARD EXPENDITURE 2017-18 (CONTINUED)**

Used as part of the 2019-20 Assessments*

Council	Recreation and Culture	Other Non- Roads	Total Non- Roads	Roads "Standard" **	Total including Roads
	\$	\$	\$	\$	\$
Break O'Day	1 488 801	586 116	5 793 619	6 212 839	12 006 458
Brighton	4 131 471	1 626 490	16 077 478	2 824 696	18 902 174
Burnie	4 622 164	1 819 668	17 986 993	4 872 035	22 859 028
Central Coast	5 232 782	2 060 058	20 363 194	8 293 799	28 656 994
Central Highlands	512 193	201 642	1 993 183	6 131 956	8 125 139
Circular Head	1 926 937	758 602	7 498 609	6 995 289	14 493 897
Clarence	13 603 944	5 355 643	52 939 286	7 735 859	60 675 145
Derwent Valley	2 458 242	967 768	9 566 165	3 311 572	12 877 737
Devonport	6 071 547	2 390 266	23 627 218	4 795 789	28 423 007
Dorset	1 589 137	625 617	6 184 075	6 614 792	12 798 867
Flinders	235 791	92 827	917 571	2 805 794	3 723 365
George Town	1 655 790	651 856	6 443 449	3 412 340	9 855 788
Glamorgan Spring Bay	1 081 722	425 856	4 209 484	4 321 086	8 530 570
Glenorchy	11 380 059	4 480 137	44 285 114	6 389 178	50 674 292
Hobart	12 824 903	5 048 948	49 907 676	6 969 026	56 876 702
Huon Valley	4 113 554	1 619 437	16 007 754	6 613 233	22 620 987
Kentish	1 510 780	594 768	5 879 147	4 528 632	10 407 780
King Island	382 473	150 573	1 488 380	3 600 684	5 089 064
Kingborough	9 014 509	3 548 860	35 079 656	6 818 579	41 898 235
Latrobe	2 706 455	1 065 486	10 532 078	3 459 841	13 991 918
Launceston	16 113 309	6 343 538	62 704 397	11 910 165	74 614 562
Meander Valley	4 709 361	1 853 996	18 326 317	9 205 435	27 531 752
Northern Midlands	3 177 319	1 250 857	12 364 431	10 113 875	22 478 305
Sorell	3 635 522	1 431 244	14 147 512	4 542 482	18 689 994
Southern Midlands	1 461 567	575 394	5 687 638	7 145 762	12 833 400
Tasman	574 306	226 095	2 234 894	2 334 467	4 569 361
Waratah-Wynyard	3 296 767	1 297 882	12 829 259	5 744 155	18 573 413
West Coast	995 480	391 904	3 873 878	3 006 767	6 880 646
West Tamar	5 678 324	2 235 460	22 097 004	5 811 955	27 908 959
Total	126 185 208	49 676 989	491 045 457	166 522 082	657 567 539

* These are values for the 2017-18 year only. The Commission uses standard expenditure data to calculate standardised expenditure for each council for the three base years (i.e. 2015-16, 2016-17 & 2017-18), which is then averaged and used within the grant calculation.

** "Standard" Expenditure for Roads is not calculated in the Equalisation Model. These figures are the RPM outcomes modified by removal of cost adjusters and normalised to the total for all actual roads expenditure. This measure is included here to enable a complete comparison of standard expenditure outcomes.

*** Waste Management and the Environment excludes a material abnormal asset write off (\$12.45 million) by Glenorchy City Council relating to the write off of the Derwent Park Stormwater Reuse Scheme in June 2018.

**TABLE 7
STANDARDISED EXPENDITURE 2017-18**

Used as part of the 2019-20 Assessments*

Council	General Administration	Health Housing and Welfare	Law Order and Public Safety	Planning and Community Amenities	Waste Management and the Environment
	\$	\$	\$	\$	\$
Break O'Day	2 736 062	342 176	114 548	972 984	1 541 018
Brighton	4 426 167	971 005	292 819	1 676 021	2 852 918
Burnie	5 075 657	1 013 855	307 511	2 043 824	3 386 438
Central Coast	5 515 639	1 037 648	322 571	2 314 304	3 816 231
Central Highlands	1 375 903	116 382	43 475	436 022	725 373
Circular Head	3 016 618	377 990	119 487	1 058 521	1 680 567
Clarence	10 258 178	2 685 336	845 297	5 315 820	9 143 997
Derwent Valley	3 200 292	549 996	169 486	1 118 007	1 881 893
Devonport	6 011 520	1 317 921	399 206	2 559 876	4 281 110
Dorset	2 678 695	333 147	111 557	949 919	1 566 912
Flinders	807 369	47 406	14 747	191 416	284 015
George Town	2 634 353	381 319	120 183	883 343	1 460 482
Glamorgan Spring Bay	2 210 937	212 495	87 190	846 052	1 398 727
Glenorchy	8 954 195	2 592 027	779 590	4 317 333	7 409 285
Hobart	9 968 244	2 431 621	734 962	5 345 664	9 232 474
Huon Valley	4 782 949	870 607	287 095	2 016 330	3 394 045
Kentish	2 361 763	300 597	97 192	779 827	1 294 176
King Island	1 111 489	67 725	20 616	289 425	400 658
Kingborough	7 933 959	1 688 030	534 713	3 769 118	6 461 406
Latrobe	3 568 049	515 780	163 392	1 319 471	2 199 548
Launceston	11 820 691	3 459 261	1 064 572	6 434 692	10 972 072
Meander Valley	5 053 022	890 853	305 272	2 266 499	3 776 613
Northern Midlands	3 857 450	619 717	201 024	1 508 156	2 533 739
Sorell	4 396 340	732 256	231 090	1 716 903	2 912 750
Southern Midlands	2 351 040	294 476	104 085	835 723	1 373 735
Tasman	1 442 955	118 594	41 943	440 806	724 911
Waratah-Wynyard	4 162 324	671 894	212 069	1 613 367	2 647 215
West Coast	2 088 039	231 962	83 250	774 055	1 225 721
West Tamar	5 865 085	1 088 865	358 002	2 620 387	4 398 499
Total	129 664 984	25 960 941	8 166 943	56 413 866	94 976 526

**TABLE 7
STANDARDISED EXPENDITURE 2017-18 (CONTINUED)**

Used as part of the 2019-20 Assessments*

Council	Recreation and Culture	Other Non- Roads	Total Non- Roads	Roads	Total including Roads
	\$	\$	\$	\$	\$
Break O'Day	2 029 643	586 116	8 322 546	6 485 274	14 807 820
Brighton	3 341 773	1 626 490	15 187 193	2 507 567	17 694 760
Burnie	4 624 921	1 819 668	18 271 874	4 964 528	23 236 402
Central Coast	4 660 947	2 060 058	19 727 399	8 092 110	27 819 510
Central Highlands	924 812	201 642	3 823 609	6 062 815	9 886 424
Circular Head	2 177 797	758 602	9 189 583	8 331 543	17 521 126
Clarence	12 047 303	5 355 643	45 651 574	6 775 252	52 426 827
Derwent Valley	2 258 500	967 768	10 145 942	3 851 715	13 997 657
Devonport	5 795 941	2 390 266	22 755 840	4 821 351	27 577 190
Dorset	1 968 165	625 617	8 234 011	7 762 182	15 996 193
Flinders	404 920	92 827	1 842 698	3 062 039	4 904 737
George Town	1 812 682	651 856	7 944 218	3 266 149	11 210 367
Glamorgan Spring Bay	1 785 837	425 856	6 967 093	4 163 583	11 130 676
Glenorchy	9 788 245	4 480 137	38 320 812	5 851 032	44 171 844
Hobart	12 105 065	5 048 948	44 866 977	6 675 648	51 542 625
Huon Valley	4 104 734	1 619 437	17 075 199	6 775 925	23 851 124
Kentish	1 595 427	594 768	7 023 750	4 929 814	11 953 564
King Island	609 691	150 573	2 650 177	4 304 729	6 954 906
Kingborough	7 542 395	3 548 860	31 478 480	6 217 008	37 695 488
Latrobe	2 684 671	1 065 486	11 516 397	3 200 311	14 716 709
Launceston	19 900 184	6 343 538	59 995 009	12 020 001	72 015 010
Meander Valley	4 605 595	1 853 996	18 751 849	8 953 101	27 704 951
Northern Midlands	3 060 317	1 250 857	13 031 260	9 839 113	22 870 373
Sorell	3 482 088	1 431 244	14 902 671	4 237 062	19 139 733
Southern Midlands	1 725 304	575 394	7 259 757	6 815 855	14 075 612
Tasman	929 393	226 095	3 924 697	2 272 117	6 196 814
Waratah-Wynyard	3 283 881	1 297 882	13 888 631	5 896 112	19 784 744
West Coast	1 633 294	391 904	6 428 225	3 011 131	9 439 356
West Tamar	5 301 684	2 235 460	21 867 983	5 377 016	27 244 999
Total	126 185 208	49 676 989	491 045 457	166 522 082	657 567 539

* These are the values for 2017-18 only. The grant calculations use an average of the most recent three years' values (i.e. 2015-16, 2016-17 & 2017-18)

TABLE 8
BASE GRANT MODEL COST ADJUSTORS 2017-18

Used as part of the 2019-20 Assessments*

Council	Absentee Population	Climate	Dispersion	Isolation	Population Decline	Regional Responsibility
Break O'Day	1.18	1.00	1.05	1.09	1.00	0.90
Brighton	0.96	1.00	0.96	0.99	1.00	0.90
Burnie	0.99	1.00	0.96	1.02	1.01	1.01
Central Coast	0.99	1.00	0.99	1.02	1.00	0.90
Central Highlands	1.34	1.00	1.15	1.02	1.04	0.90
Circular Head	1.04	1.00	1.00	1.07	1.02	0.90
Clarence	0.97	1.00	1.01	0.98	1.00	1.01
Derwent Valley	0.98	1.00	0.98	1.00	1.00	0.90
Devonport	0.98	1.00	0.96	1.01	1.00	1.01
Dorset	1.09	1.00	1.05	1.03	1.04	0.90
Flinders	1.12	1.00	0.98	1.22	1.00	0.90
George Town	1.06	1.00	1.00	1.02	1.00	0.90
Glamorgan Spring Bay	1.26	1.00	1.20	1.03	1.00	0.90
Glenorchy	0.97	1.00	0.96	0.98	1.00	1.01
Hobart	0.99	1.00	0.96	0.98	1.00	1.01
Huon Valley	1.03	1.00	1.05	1.00	1.00	0.90
Kentish	0.99	1.00	1.01	1.02	1.00	0.90
King Island	1.04	1.00	0.97	1.30	1.01	0.90
Kingborough	1.00	1.00	1.01	0.98	1.00	0.90
Latrobe	1.02	1.00	1.00	1.01	1.00	0.90
Launceston	0.98	1.00	0.98	0.99	1.00	1.34
Meander Valley	0.98	1.00	1.08	1.01	1.00	0.90
Northern Midlands	0.99	1.00	1.03	1.00	1.00	0.90
Sorell	1.04	1.00	1.01	0.99	1.00	0.90
Southern Midlands	1.00	1.00	1.12	1.03	1.00	0.90
Tasman	1.28	1.00	1.04	1.04	1.00	0.90
Waratah-Wynyard	1.01	1.00	1.01	1.03	1.02	0.90
West Coast	1.14	1.10	1.10	1.10	1.05	0.90
West Tamar	1.01	1.00	1.05	1.00	1.00	0.90

TABLE 8
BASE GRANT MODEL COST ADJUSTORS 2017-18 (CONTINUED)

Used as part of the 2019-20 Assessments*

Council	Scale - Admin	Scale - Other	Tourism	Unemployment	Worker Influx
Break O'Day	1.52	1.13	1.02	1.11	1.00
Brighton	1.10	1.02	0.99	1.15	0.99
Burnie	1.06	1.01	1.00	1.06	1.00
Central Coast	1.02	1.00	1.00	0.96	0.99
Central Highlands	2.22	1.30	1.06	1.07	1.00
Circular Head	1.39	1.10	1.01	0.93	1.00
Clarence	0.78	0.95	0.99	0.96	0.98
Derwent Valley	1.29	1.07	1.00	1.09	0.99
Devonport	0.98	0.99	1.00	1.06	1.00
Dorset	1.48	1.12	1.02	0.98	1.00
Flinders	3.00	1.50	1.01	0.98	1.00
George Town	1.47	1.12	1.00	1.12	1.00
Glamorgan Spring Bay	1.70	1.17	1.09	0.96	1.00
Glenorchy	0.82	0.95	0.99	1.11	1.00
Hobart	0.80	0.95	1.01	0.92	1.06
Huon Valley	1.10	1.03	1.00	1.03	0.99
Kentish	1.52	1.13	1.02	0.97	0.99
King Island	2.47	1.37	1.00	0.85	1.00
Kingborough	0.87	0.97	0.99	0.91	0.98
Latrobe	1.26	1.06	1.00	0.93	0.99
Launceston	0.75	0.94	1.00	1.05	1.01
Meander Valley	1.05	1.01	1.00	0.92	0.99
Northern Midlands	1.19	1.05	1.00	0.95	0.99
Sorell	1.15	1.04	0.99	0.98	0.99
Southern Midlands	1.53	1.13	1.00	0.98	0.99
Tasman	2.13	1.28	1.08	1.01	1.00
Waratah-Wynyard	1.17	1.04	1.00	0.97	0.99
West Coast	1.75	1.19	1.06	1.08	1.00
West Tamar	1.00	1.00	0.99	0.93	0.98

* These are the cost adjustors applied to 2017-18 standard expenditure only. Cost adjustors are calculated for each data year and applied to the standard expenditures to calculate standardised expenditure.

**TABLE 9
BASE GRANT MODEL COST ADJUSTOR IMPACTS**

	General Admin- istration	Health Housing and Welfare	Law Order and Public Safety	Planning and Community Amenities	Waste Management and the Environment
Council	\$	\$	\$	\$	\$
Break O'Day	+1 206 205	+ 35 875	+ 18 142	+ 307 052	+ 419 877
Brighton	+ 180 764	+ 121 009	+ 25 494	- 170 549	- 255 907
Burnie	+ 326 029	+ 62 906	+ 8 367	- 22 537	- 92 419
Central Coast	+ 138 554	- 38 928	- 16 070	- 24 887	- 121 954
Central Highlands	+ 849 585	+ 11 005	+ 10 281	+ 206 730	+ 339 345
Circular Head	+1 036 543	- 18 451	- 5 244	+ 196 926	+ 230 014
Clarence	-3 720 918	- 113 495	- 35 000	- 764 907	-1 093 315
Derwent Valley	+ 674 260	+ 44 245	+ 10 381	+ 18 977	+ 31 602
Devonport	- 227 460	+ 68 780	+ 6 227	- 154 656	- 288 986
Dorset	+1 045 734	+ 6 203	+ 8 665	+ 239 188	+ 370 348
Flinders	+ 565 076	- 1 105	- 517	+ 85 980	+ 106 507
George Town	+ 932 902	+ 40 662	+ 13 022	+ 143 123	+ 214 272
Glamorgan Spring Bay	+1 099 385	- 10 055	+ 17 036	+ 361 456	+ 582 878
Glenorchy	-2 739 689	+ 250 730	+ 43 223	- 769 185	-1 154 210
Hobart	-3 210 328	- 206 934	- 95 203	- 388 768	- 421 827
Huon Valley	+ 555 958	+ 24 298	+ 20 841	+ 177 154	+ 297 669
Kentish	+ 809 321	- 10 226	- 631	+ 104 108	+ 156 558
King Island	+ 718 469	- 10 963	- 4 139	+ 118 427	+ 112 772
Kingborough	-1 329 141	- 166 586	- 48 621	- 260 312	- 322 411
Latrobe	+ 786 958	- 41 037	- 11 783	+ 109 434	+ 162 369
Launceston	-4 736 971	+ 144 160	+ 21 651	- 769 377	-1 156 462
Meander Valley	+ 213 793	- 78 036	+ 487	+ 161 169	+ 232 149
Northern Midlands	+ 592 510	- 33 975	- 4 626	+ 87 609	+ 142 154
Sorell	+ 660 562	- 15 705	- 4 176	+ 91 779	+ 176 744
Southern Midlands	+ 849 167	- 6 222	+ 9 494	+ 182 331	+ 273 705
Tasman	+ 852 811	+ 438	+ 4 701	+ 183 550	+ 291 803
Waratah-Wynyard	+ 774 643	- 6 373	- 1 279	+ 139 645	+ 166 105
West Coast	+1 065 106	+ 27 155	+ 18 738	+ 328 432	+ 475 485
West Tamar	+ 30 171	- 79 375	- 9 460	+ 82 108	+ 125 136
Sum Redistributed	15 964 507	837 467	236 749	3 325 179	4 907 492

**TABLE 9
BASE GRANT MODEL COST ADJUSTOR IMPACTS (CONTINUED)**

Council	Recreation and Culture	Other	Total Expenditure Effect	Impact on Non-Roads Expenditure	Rank - Impact on Non- Roads Exp
	\$	\$	\$	%	
Break O'Day	+ 540 103	+ 0	+2 527 253	+43.6%	7
Brighton	- 788 592	+ 0	- 887 781	-5.5%	25
Burnie	+ 2 934	+ 0	+ 285 281	+1.6%	20
Central Coast	- 571 301	+ 0	- 634 586	-3.1%	22
Central Highlands	+ 411 938	+ 0	+1 828 884	+91.8%	2
Circular Head	+ 250 600	+ 0	+1 690 387	+22.5%	11
Clarence	-1 553 925	+ 0	-7 281 560	-13.8%	29
Derwent Valley	- 199 785	+ 0	+ 579 680	+6.1%	16
Devonport	- 275 859	+ 0	- 871 954	-3.7%	23
Dorset	+ 378 417	+ 0	+2 048 555	+33.1%	8
Flinders	+ 169 084	+ 0	+ 925 025	+100.8%	1
George Town	+ 156 975	+ 0	+1 500 957	+23.3%	10
Glamorgan Spring Bay	+ 701 905	+ 0	+2 752 606	+65.4%	6
Glenorchy	-1 589 160	+ 0	-5 958 290	-13.5%	28
Hobart	- 721 578	+ 0	-5 044 638	-10.1%	26
Huon Valley	- 9 092	+ 0	+1 066 828	+6.7%	15
Kentish	+ 83 995	+ 0	+1 143 125	+19.4%	12
King Island	+ 227 207	+ 0	+1 161 772	+78.1%	3
Kingborough	-1 470 541	+ 0	-3 597 613	-10.3%	27
Latrobe	- 21 912	+ 0	+ 984 030	+9.3%	13
Launceston	+3 786 291	+ 0	-2 710 709	-4.3%	24
Meander Valley	- 103 558	+ 0	+ 426 004	+2.3%	19
Northern Midlands	- 117 128	+ 0	+ 666 545	+5.4%	17
Sorell	- 152 951	+ 0	+ 756 254	+5.3%	18
Southern Midlands	+ 263 812	+ 0	+1 572 287	+27.6%	9
Tasman	+ 353 968	+ 0	+1 687 270	+75.5%	4
Waratah-Wynyard	- 12 506	+ 0	+1 060 235	+8.3%	14
West Coast	+ 636 536	+ 0	+2 551 454	+65.9%	5
West Tamar	- 375 880	+ 0	- 227 300	-1.0%	21
Sum Redistributed	7 963 765	0	27 214 432	+4.1%	

**TABLE 10
LENGTH OF LOCAL GOVERNMENT ROADS AS AT 1 OCTOBER 2018**

Council	Urban Sealed km	Rural Sealed km	Unsealed km	Total Roads km
Break O'Day	96	129	322	547
Brighton	79	80	28	187
Burnie	128	171	47	347
Central Coast	146	408	123	677
Central Highlands	28	90	619	737
Circular Head	36	268	466	770
Clarence	266	163	41	470
Derwent Valley	32	65	236	333
Devonport	176	79	13	269
Dorset	50	193	445	688
Flinders	5	75	266	346
George Town	70	108	96	274
Glamorgan Spring Bay	79	92	209	379
Glenorchy	258	39	20	317
Hobart	286	19	6	311
Huon Valley	48	138	523	709
Kentish	23	250	198	471
King Island	12	74	356	442
Kingborough	149	132	263	544
Latrobe	60	168	60	288
Launceston	387	155	212	753
Meander Valley	115	452	257	824
Northern Midlands	108	465	387	960
Sorell	103	108	142	352
Southern Midlands	32	167	613	812
Tasman	44	35	129	208
Waratah-Wynyard	72	217	250	539
West Coast	94	28	69	191
West Tamar	124	192	152	468
Total	3 106	4 560	6 546	14 211

Source: Tasmanian Local Government Division – Consolidated Data Collection 2017-18. Local road lengths are annually updated by councils to reflect additions, deletions and changes in road status.

**TABLE 11
BRIDGE DECK AREA BY CONSTRUCTION TYPE**

Council	BRIDGE DECK AREA (m ²)*						Total
	CON	STL	TIM	Other	RCP	RBC	
Break O'Day	5 365	442	1 472	0	493	358	8 131
Brighton	538	0	739	0	99	94	1 470
Burnie	1 511	0	102	54	115	274	2 056
Central Coast	4 539	36	474	897	151	170	6 268
Central Highlands	2 905	36	241	164	167	195	3 709
Circular Head	3 886	14	807	271	259	86	5 323
Clarence	890	26	0	0	241	176	1 334
Derwent Valley	2 408	161	997	194	61	119	3 940
Devonport	698	63	195	207	18	22	1 203
Dorset	4 938	221	1 684	0	122	138	7 103
Flinders	1 179	0	0	0	288	0	1 467
George Town	1 906	0	129	505	40	124	2 704
Glamorgan Spring Bay	1 831	106	900	0	109	63	3 008
Glenorchy	2 220	51	189	79	406	100	3 044
Hobart	4 958	1 464	77	926	0	0	7 426
Huon Valley	6 816	0	615	0	468	302	8 201
Kentish	3 871	0	375	134	62	138	4 580
King Island	436	80	497	0	19	22	1 053
Kingborough	2 865	23	279	34	89	422	3 712
Latrobe	721	304	584	0	133	225	1 967
Launceston	6 370	0	137	128	275	593	7 503
Meander Valley	6 445	0	1 276	933	74	398	9 126
Northern Midlands	9 327	88	647	0	312	397	10 770
Sorell	2 372	116	653	0	149	415	3 704
Southern Midlands	6 181	0	616	130	538	47	7 512
Tasman	888	36	220	0	244	205	1 593
Waratah-Wynyard	4 516	39	0	977	20	79	5 632
West Coast	1 441	84	700	351	59	119	2 755
West Tamar	3 210	55	35	0	139	334	3 772
Total	95 233	3 445	14 639	5 982	5 150	5 615	130 064

Source: Tasmanian Local Government Division – Consolidated Data Collection 2017-18. Local bridge deck areas and bridge types are annually updated by councils to reflect additions, deletions and changes in status.

* Refer Table 12 for details of bridge and culvert type codes

**TABLE 12
CALCULATION OF PRESERVATION COST/KM PER ANNUM FOR ALL ROAD CLASSES**

	Life Span yrs	Mar 2019 Index Cost/km \$	Times Applied	Resurf Weight %	Lifetime Cost \$	Annual Cost \$	Rehab Weight %	\$
	a	b	c	d	e=bcd	f=e/max a	g	h=∑fg
URBAN SEALED								
Heavy Patch & Asphalt Overlay	44	591 871	1		591 871	13 452		
1 Coat Spray Seal	15	50 977	2	51%	51 996	1 182		
30mm Asphalt Layer	26	242 754	1	37%	89 819	2 041		
Slurry Seal	13	90 739	3	12%	32 666	742		
Other Maintenance	4	4 104	10		41 037	933		
					807 390	18 350	58%	10 643
Removal & Replacement	71	1 477 278	1		1 477 278	20 807		
1 Coat Spray Seal	15	50 977	4	51%	103 993	1 465		
30mm Asphalt Layer	26	242 754	2	37%	179 638	2 530		
Slurry Seal	13	90 739	5	12%	54 443	767		
Other Maintenance	4	4 104	17		69 764	983		
					1 885 115	26 551	38%	10 089
Structural Asphalt Layer	44	701 694	1		701 694	15 948		
1 Coat Spray Seal	15	50 977	2	51%	51 996	1 182		
30mm Asphalt Layer	26	242 754	1	37%	89 819	2 041		
Slurry Seal	13	90 739	3	12%	32 666	742		
Other Maintenance	4	4 104	10		41 037	933		
					917 213	20 846	4%	834
							Cost/km pa	\$ 21 566
RURAL SEALED								
Scarify & Overlay	54	315 708	1		315 708	5 846		
1 Coat Spray Seal	15	42 238	3	100%	126 714	2 347		
Other Maintenance	5	3 069	10		30 689	568		
					473 111	8 761	79%	6 921
Removal & Replacement	70	493 396	1		493 396	7 049		
1 Coat Spray Seal	15	42 238	4	100%	168 952	2 414		
Other Maintenance	5	3 069	13		39 895	570		
					702 243	10 032	21%	2 107
							Cost/km pa	\$ 9 028
UNSEALED								
Resheeting	8	36 229	1	100%	36 229	4 529		
Regrading	1	1 226	7		8 585	1 073		
Other Maintenance	2	2 149	3		6 448	806		
R&R Culverts	72	45 018	0.11		5 002	625		
					56 264	7 033	100%	7 033
							Cost/km pa	\$ 7 033

Source: State Grants Commission

**TABLE 13
CALCULATION OF PRESERVATION COST/M² PER ANNUM FOR ALL BRIDGE &
CULVERT TYPES**

March 2019 Index

	Life Span	Cost/m ²	Times Applied	Lifetime Cost/m ²	Annual Cost/m ²
BRIDGES/CULVERTS	yrs	\$		\$	\$
	a	b	c	d=bc	e=d/max a
CONCRETE (CON)	89	3 032	1	3 032	34
Other Maintenance	1	21	89	1 891	21
				4 923	\$ 55 /m²/pa
STEEL (STL)	85	3 032	1	3 032	36
Other Maintenance	1	14	85	1 174	14
				4 206	\$ 49 /m²/pa
TIMBER (TIM)	24	2 383	1	2 383	99
Other Maintenance	1	36	24	867	36
				3 250	\$ 135 /m²/pa
CONCRETE & TIMBER (OTHER)	37	3 277	1	3 277	89
Other Maintenance	1	11	37	393	11
				3 670	\$ 99 /m²/pa
REINFORCED CONCRETE PIPE (RCP)	80	4 239	1	4 239	53
Other Maintenance	1	47	80	3 740	47
				7 979	\$ 100 /m²/pa
REINFORCED BOX CULVERT (RBC)	86	3 790	1	3 790	44
Other Maintenance	1	19	86	1 645	19
				5 434	\$ 63 /m²/pa

Source: State Grants Commission

TABLE 14
ROAD PRESERVATION MODEL COST ADJUSTORS 2017-18*

Used as part of the 2019-20 Assessments*

Council	URBAN SEALED ROADS			RURAL SEALED ROADS		
	Rainfall	Terrain	Traffic	Rainfall	Terrain	Traffic
Break O'Day	1.00	1.00	0.93	1.01	1.04	1.05
Brighton	0.95	1.00	0.97	0.96	1.02	0.96
Burnie	1.05	1.00	0.95	1.05	1.02	1.03
Central Coast	1.03	1.00	0.96	1.05	1.02	1.00
Central Highlands	0.95	1.00	0.93	0.98	1.03	0.98
Circular Head	1.04	1.00	1.11	1.05	1.05	1.25
Clarence	0.95	1.00	0.95	0.96	1.03	0.96
Derwent Valley	0.99	1.00	1.00	1.00	1.09	1.11
Devonport	1.00	1.00	1.00	1.03	1.02	1.02
Dorset	1.03	1.00	0.95	1.03	1.04	1.10
Flinders	1.00	1.00	0.93	1.00	1.06	0.98
George Town	1.00	1.00	0.94	1.00	1.04	1.04
Glamorgan Spring Bay	1.00	1.00	0.93	0.99	1.04	0.96
Glenorchy	0.99	1.00	0.95	1.02	1.02	0.96
Hobart	1.00	1.01	0.97	1.05	1.01	0.96
Huon Valley	1.01	1.00	0.94	1.01	1.02	0.99
Kentish	1.04	1.00	1.00	1.05	1.02	1.00
King Island	1.00	1.00	0.94	1.03	1.06	0.99
Kingborough	1.00	1.00	0.94	1.02	1.02	0.97
Latrobe	1.00	1.00	0.93	1.00	1.04	0.98
Launceston	1.00	1.00	0.99	1.02	1.03	1.00
Meander Valley	1.01	1.00	0.94	1.02	1.04	0.99
Northern Midlands	0.98	1.00	0.95	0.98	1.06	1.00
Sorell	0.97	1.00	0.93	0.97	1.03	0.97
Southern Midlands	0.96	1.00	0.94	0.98	1.03	0.97
Tasman	1.00	1.00	0.93	1.00	1.03	1.01
Waratah-Wynyard	1.05	1.00	0.99	1.05	1.03	1.02
West Coast	1.05	1.00	0.93	1.05	1.03	0.96
West Tamar	1.00	1.00	0.94	1.00	1.03	0.99

TABLE 14
ROADS PRESERVATION MODEL COST ADJUSTORS 2017-18* CONTINUED

Used as part of the 2019-20 Assessments*

Council	UNSEALED ROADS			ALL ROADS
	Rainfall	Terrain	Traffic	Remoteness
Break O'Day	1.02	1.03	1.01	1.10
Brighton	1.03	1.02	0.92	1.01
Burnie	1.05	1.03	1.07	1.00
Central Coast	1.05	1.02	0.93	1.01
Central Highlands	1.02	1.03	0.98	1.04
Circular Head	1.05	1.05	1.01	1.05
Clarence	1.04	1.03	0.92	1.00
Derwent Valley	1.01	1.10	1.22	1.02
Devonport	1.04	1.04	0.91	1.00
Dorset	1.02	1.03	1.24	1.05
Flinders	1.00	1.06	0.94	1.16
George Town	1.00	1.03	0.94	1.03
Glamorgan Spring Bay	1.01	1.04	0.91	1.08
Glenorchy	1.03	1.02	0.91	1.01
Hobart	1.02	1.02	0.91	1.00
Huon Valley	1.02	1.02	1.06	1.04
Kentish	1.05	1.03	1.23	1.02
King Island	1.03	1.06	1.00	1.20
Kingborough	1.02	1.02	0.92	1.01
Latrobe	1.00	1.03	0.93	1.01
Launceston	1.03	1.02	1.25	1.00
Meander Valley	1.03	1.03	0.92	1.03
Northern Midlands	1.02	1.04	0.96	1.03
Sorell	1.01	1.02	1.07	1.02
Southern Midlands	1.02	1.03	0.93	1.05
Tasman	1.00	1.03	0.98	1.06
Waratah-Wynyard	1.05	1.03	1.04	1.01
West Coast	1.05	1.04	0.91	1.08
West Tamar	1.01	1.03	0.93	1.01

*The Roads Preservation Model uses the latest year's data only (i.e. 2017-18). The cost adjustors are applied to the total unadjusted asset preservation cost for each road type.

**TABLE 15
ROAD PRESERVATION MODEL COST ADJUSTOR IMPACTS**

	Urban Sealed	Rural Sealed	Unsealed	Total Exp Effect	Total Exp Effect on Unadjusted Total Cost (UTC)	Rank - Impact on Unadjusted Total Cost (UTC)
Council	\$	\$	\$	\$		
Break O'Day	+ 64 017	+ 226 428	+ 370 945	+ 661 389	+12.0%	7
Brighton	- 117 684	- 29 928	- 2 946	- 150 558	-5.7%	28
Burnie	+ 203 749	+ 154 419	+ 47 031	+ 405 199	+8.7%	10
Central Coast	+ 3 937	+ 300 815	+ 13 517	+ 318 270	+4.1%	15
Central Highlands	- 42 992	+ 24 697	+ 333 274	+ 314 979	+5.5%	14
Circular Head	+ 158 310	+ 972 362	+ 550 481	+1 681 152	+26.0%	2
Clarence	- 451 604	- 58 291	- 1 252	- 511 147	-6.8%	29
Derwent Valley	+ 8 693	+ 129 946	+ 575 421	+ 714 060	+24.3%	4
Devonport	+ 279 242	+ 52 986	- 1 475	+ 330 753	+7.2%	13
Dorset	+ 30 990	+ 374 641	+1 092 746	+1 498 377	+25.2%	3
Flinders	+ 10 782	+ 142 277	+ 298 366	+ 451 425	+17.0%	5
George Town	- 41 304	+ 107 500	- 793	+ 65 403	+2.1%	21
Glamorgan Spring Bay	+ 20 156	+ 62 750	+ 50 698	+ 133 604	+3.3%	19
Glenorchy	- 142 126	- 58	- 4 702	- 146 885	-2.4%	26
Hobart	+ 144 849	+ 3 870	- 2 036	+ 146 683	+2.3%	20
Huon Valley	- 10 517	+ 70 159	+ 508 425	+ 568 067	+9.5%	9
Kentish	+ 32 537	+ 191 385	+ 444 805	+ 668 727	+16.1%	6
King Island	+ 35 743	+ 179 257	+ 699 772	+ 914 772	+26.7%	1
Kingborough	- 160 028	+ 21 186	- 44 714	- 183 556	-2.8%	27
Latrobe	- 77 501	+ 40 588	- 11 408	- 48 321	-1.5%	25
Launceston	+ 335 503	+ 63 561	+ 454 575	+ 853 639	+7.6%	12
Meander Valley	- 41 158	+ 351 271	+ 19 022	+ 329 134	+3.9%	17
Northern Midlands	- 72 507	+ 298 200	+ 136 722	+ 362 415	+3.9%	18
Sorell	- 159 440	- 6 343	+ 132 792	- 32 991	-0.8%	23
Southern Midlands	- 36 857	+ 41 841	+ 127 580	+ 132 564	+2.0%	22
Tasman	- 2 670	+ 30 071	+ 59 479	+ 86 881	+4.0%	16
Waratah-Wynyard	+ 84 518	+ 203 309	+ 219 503	+ 507 329	+9.6%	8
West Coast	+ 140 598	+ 26 070	+ 41 852	+ 208 520	+7.7%	11
West Tamar	- 122 608	+ 66 481	- 22 234	- 78 361	-1.4%	24
Net Redistribution	+1 553 623	+4 136 071	+6 177 005	+11 353 343		

**TABLE 16
TASMANIAN FREIGHT SURVEY RESULTS: 2016-17 SURVEY**

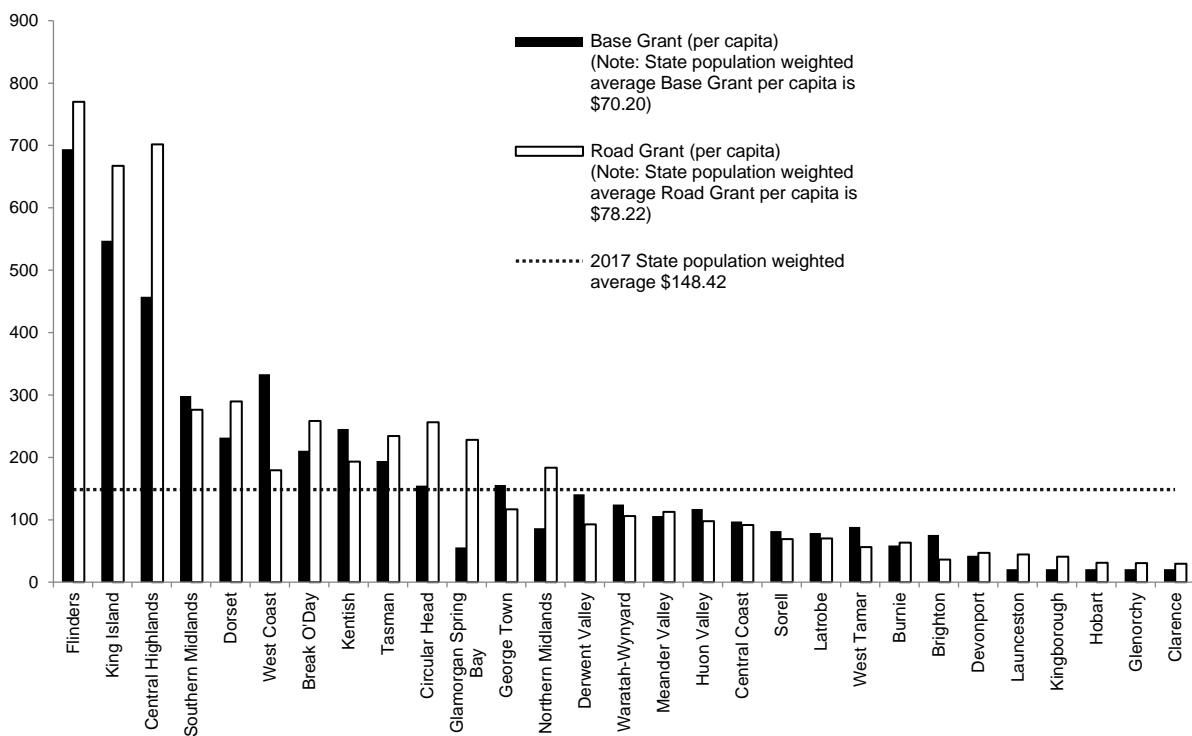
Council	Urban		Rural		Total Tonne/km
	Sealed	Unsealed	Sealed	Unsealed	
Break O'Day	108 874	4 598	3 254 903	966 544	4 334 919
Brighton	1 360 767	0	103 544	6 378	1 470 689
Burnie	1 445 103	225	3 338 979	220 264	5 004 571
Central Coast	2 082 328	757	4 239 581	70 029	6 392 695
Central Highlands	64 786	0	531 266	1 375 717	1 971 769
Circular Head	3 022 776	3	22 053 098	1 439 783	26 515 660
Clarence	2 522 053	1 093	30 435	8 923	2 562 504
Derwent Valley	1 035 800	10 134	2 747 510	2 180 887	5 974 331
Devonport	5 626 187	544	1 390 459	61	7 017 251
Dorset	452 570	13 997	7 573 337	4 413 980	12 453 884
Flinders	0	0	501 362	226 896	728 258
George Town	392 131	0	2 411 613	76 213	2 879 957
Glamorgan Spring Bay	24 324	0	28 448	3 376	56 148
Glenorchy	2 325 314	0	30 359	0	2 355 673
Hobart	5 130 171	0	6 626	0	5 136 797
Huon Valley	301 669	1 669	1 135 102	2 390 414	3 828 854
Kentish	785 530	0	2 570 838	1 883 814	5 240 182
King Island	38 594	9 423	547 341	909 862	1 505 220
Kingborough	383 186	37 466	349 717	71 178	841 547
Latrobe	94 580	0	1 123 350	44 102	1 262 032
Launceston	10 907 936	2 305	1 746 377	2 150 134	14 806 752
Meander Valley	771 895	41	3 710 886	38 475	4 521 297
Northern Midlands	1 110 318	142	4 902 398	611 925	6 624 783
Sorell	222 373	2 817	297 979	695 716	1 218 885
Southern Midlands	102 186	0	531 328	401 598	1 035 112
Tasman	91 353	38 446	493 888	217 013	840 700
Waratah-Wynyard	2 099 573	18	3 411 873	952 242	6 463 706
West Coast	129 947	5 257	1 709	3 348	140 261
West Tamar	494 931	9 663	1 698 122	66 112	2 268 828
Total	43 127 255	138 598	70 762 428	21 424 984	135 453 265

Source: 2016-17 Tasmanian Freight Survey - conducted by Department of State Growth.

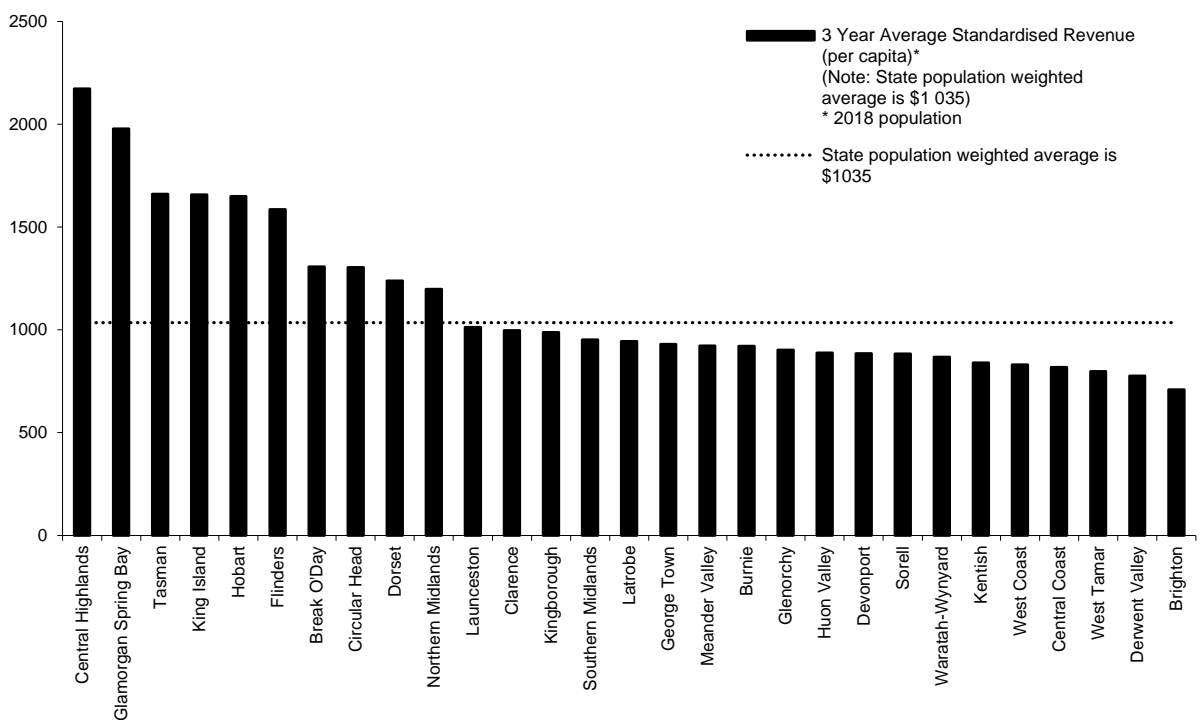
Freight task reflects freight task as tonne-KM broken down by Local Government Area and Road Category. Urban Boundary is defined using the ABS Urban Centre and Locality definition.

Roads in locations where the population is greater than 200 are classified for this purpose as Urban.

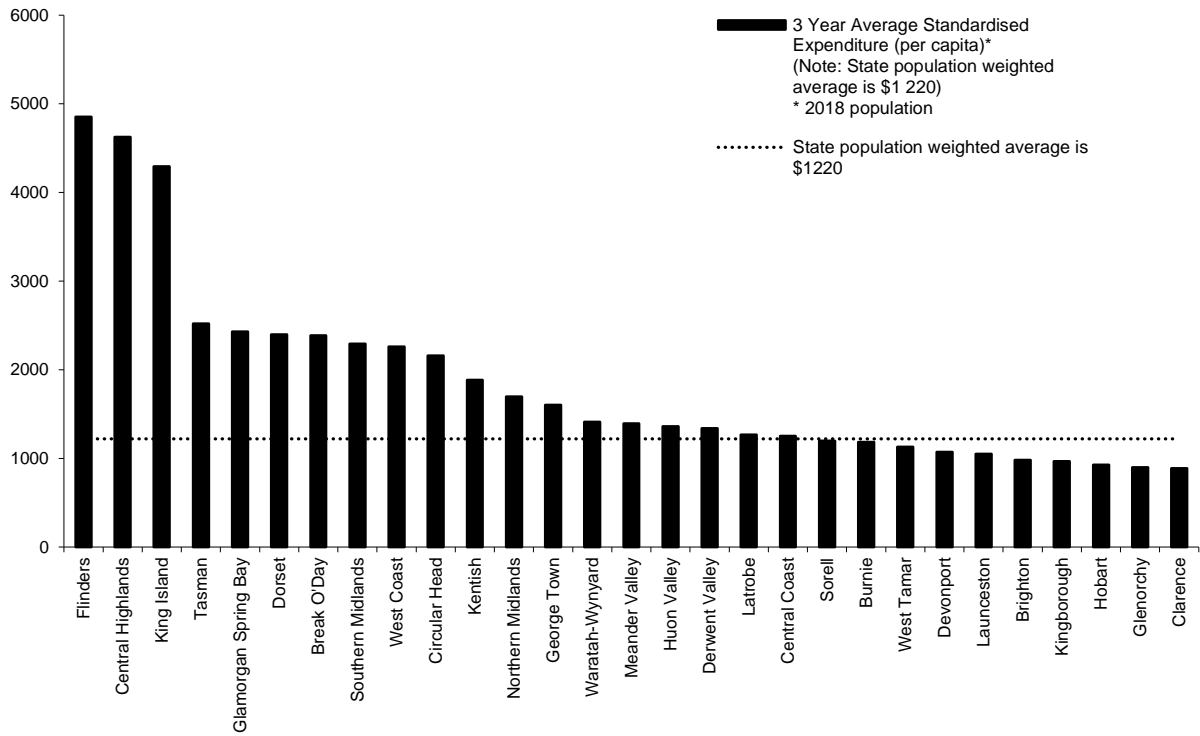
GRAPH 1
2018-19 BASE GRANT AND ROAD GRANT



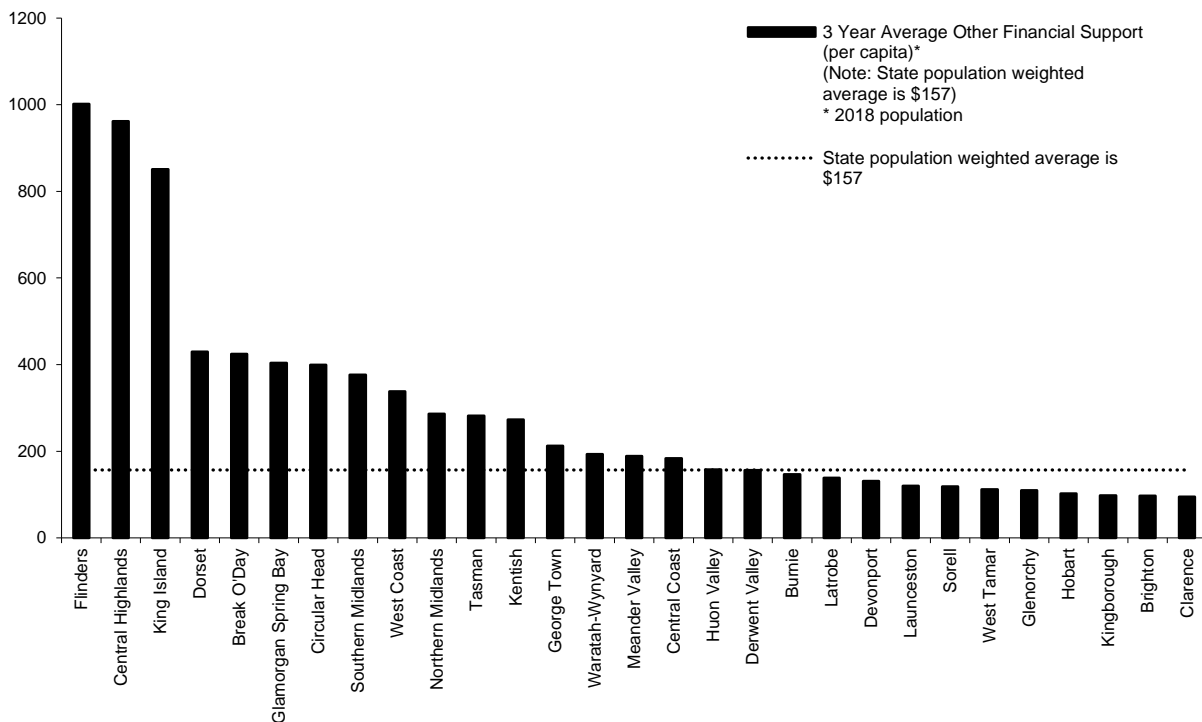
GRAPH 2
STANDARDISED REVENUE



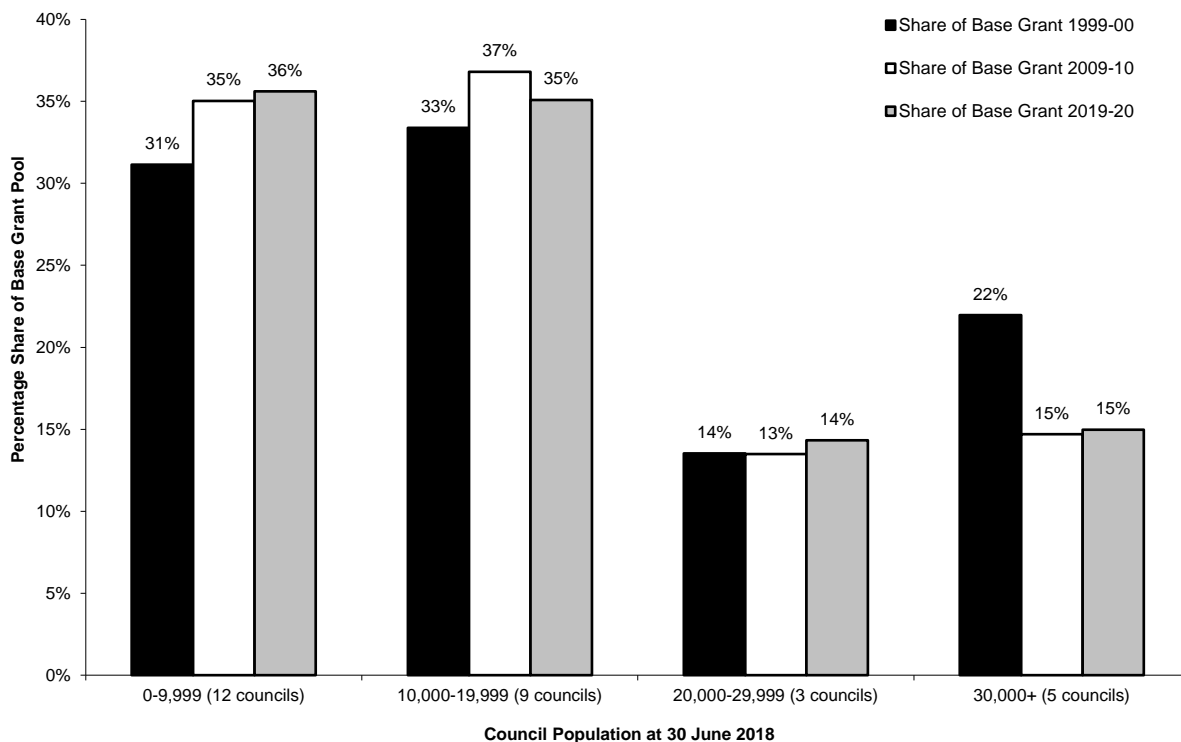
**GRAPH 3
STANDARDISED EXPENDITURE**



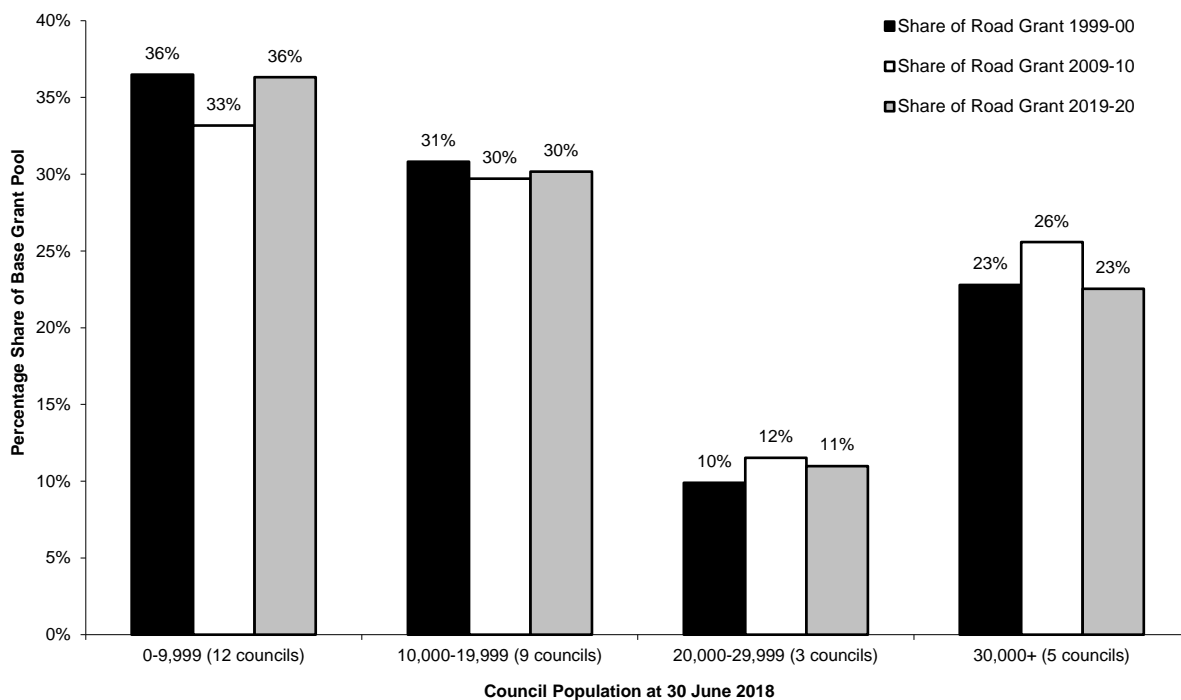
**GRAPH 4
OTHER FINANCIAL SUPPORT**



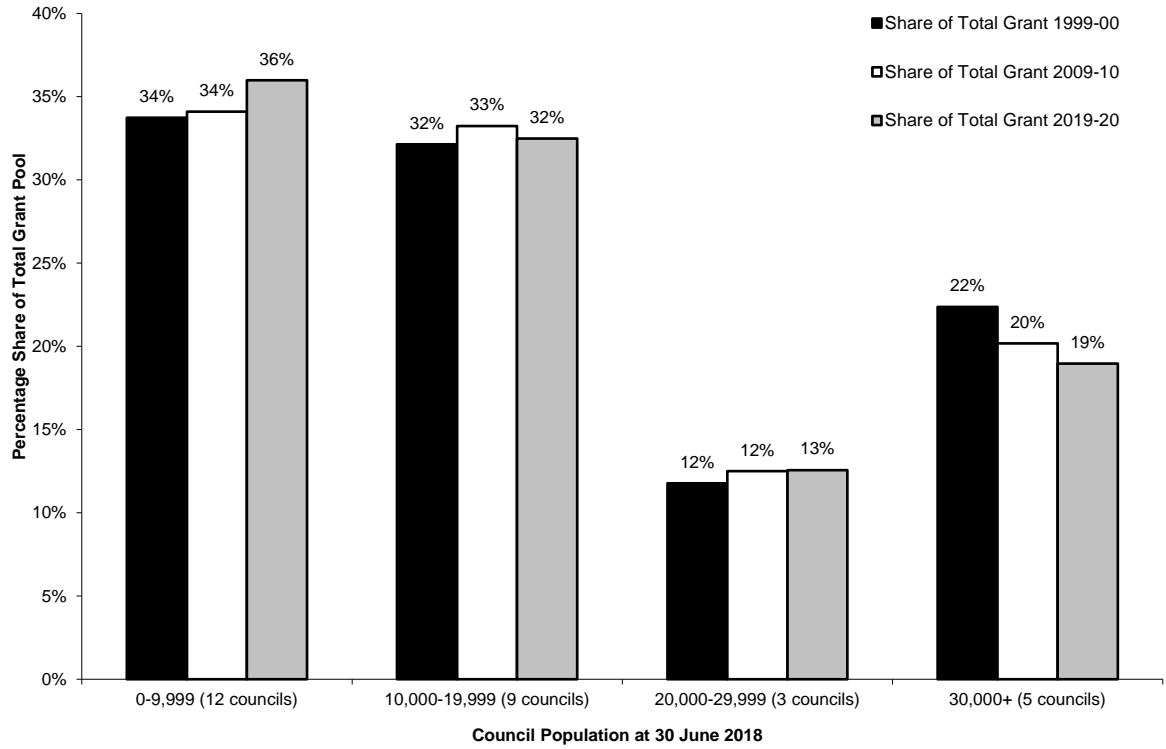
**GRAPH 5
SHARE OF BASE GRANT POOL BY POPULATION**



**GRAPH 6
SHARE OF ROAD GRANT POOL BY POPULATION**



**GRAPH 7
SHARE OF TOTAL GRANT POOL BY POPULATION**





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