

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	
	Current Year BGM Outcome - 2020-21																															
1	Total	Break O'Day	Brighton	Burnie	Central Coast	Central Highlands	Circular Head	Clarence	Derwent Valley	Devonport	Dorset	Flinders	George Town	Glamorgan-Spring Bay	Glenorchy	Hobart	Huon Valley	Kentish	King Island	Kingborough	Latrobe	Launceston	Meander Valley	Northern Midlands	Sorell	Southern Midlands	Tasman	Waratah-Wynyard	West Coast	West Tamar		
2	Page 1																															
3																																
4	Base Grant Pool	37 293 018																														
5	Minimum Grant (MG) Pool - 30%	11 187 908																														
6	Relative Needs (RN) Pool - 70%	26 105 110																														
7	CALCULATION OF BASE GRANT, MINIMUM GRANT AND RELATIVE NEEDS COMPONENTS																															
8																																
9																																
10	CALCULATION OF MINIMUM GRANT																															
11	Population - Jun 2019	534 457	6 288	17 675	19 550	21 938	2 130	8 078	57 807	10 424	25 633	6 634	1 010	6 968	4 602	47 969	54 649	17 561	6 315	1 610	38 310	11 638	68 007	19 844	13 437	15 603	6 290	2 414	13 828	4 175	24 070	
12	Population share	100.0%	1.2%	3.3%	3.7%	4.1%	0.4%	1.5%	10.8%	2.0%	4.8%	1.2%	0.2%	1.3%	0.9%	9.0%	10.2%	3.3%	1.2%	0.3%	7.2%	2.2%	12.7%	3.7%	2.5%	2.9%	1.2%	0.5%	2.6%	0.8%	4.5%	
13	Per Capita Minimum Grant	11 187 908	131 628	369 995	409 244	459 233	44 588	169 099	1 210 087	218 208	536 581	138 871	21 143	145 863	96 335	1 004 146	1 143 979	367 608	132 193	33 702	801 952	243 621	1 423 605	415 399	281 280	326 621	131 670	50 533	289 465	87 396	503 863	
14	Share of minimum grant	100.0%	1.2%	3.3%	3.7%	4.1%	0.4%	1.5%	10.8%	2.0%	4.8%	1.2%	0.2%	1.3%	0.9%	9.0%	10.2%	3.3%	1.2%	0.3%	7.2%	2.2%	12.7%	3.7%	2.5%	2.9%	1.2%	0.5%	2.6%	0.8%	4.5%	
15	SUMMARY OF THE CALCULATION OF RELATIVE NEEDS GRANT (DETAILED WORKINGS FOLLOW OVER THE FOLLOWING PAGE)																															
16	Standardised Revenue (3 Yr Avgl)	573 126 060	8 513 531	13 133 739	18 361 114	18 451 523	4 735 908	10 853 822	60 943 561	8 366 434	23 239 173	8 596 012	1 617 862	6 607 756	9 543 447	45 004 814	93 641 434	16 243 625	5 613 284	2 821 861	39 183 226	11 184 799	70 622 212	19 116 957	16 652 784	14 336 170	6 011 560	4 117 636	12 368 784	3 561 880	19 681 151	
17	OF5 by Inclusion (3 Yr Avgl)	80 449 857	2 639 944	1 610 531	2 721 765	3 867 277	2 056 635	3 246 152	5 065 508	1 610 021	3 155 065	2 849 742	997 128	1 427 333	1 794 485	4 821 679	5 186 287	2 696 002	1 741 666	1 381 826	3 532 384	1 583 118	7 687 953	3 674 263	3 782 284	1 744 701	2 317 276	2 609 833	1 387 190	2 574 566		
18	3 yr average minimum grant	10 802 394	129 815	346 407	401 990	455 398	45 325	168 033	1 155 884	209 997	525 593	140 758	18 737	142 221	93 751	968 432	1 081 770	349 410	131 807	33 051	762 461	231 008	1 388 860	407 036	269 988	303 302	127 562	49 572	288 301	87 972	487 953	
19	Revenue Capacity	664 378 311	11 283 290	15 090 677	21 484 869	22 774 198	6 837 868	14 268 008	67 164 953	10 186 452	26 919 830	11 586 512	2 633 728	8 177 310	11 431 683	50 794 926	99 909 490	19 289 037	7 486 757	4 236 738	43 478 071	12 998 925	79 699 025	23 198 256	20 705 056	16 384 173	8 456 398	4 854 451	15 266 919	5 037 042	22 743 670	
20	Standardised Expenditure (3 Yr Avgl)	664 152 575	15 089 045	17 835 549	23 478 229	28 093 874	10 013 615	17 672 209	52 798 626	14 059 772	28 006 882	16 153 428	4 973 542	11 448 146	11 306 818	44 418 178	51 953 652	24 126 444	12 056 920	7 041 218	37 911 608	14 904 229	72 885 425	28 041 108	23 149 953	19 127 735	14 311 485	6 225 816	19 912 923	9 564 247	27 591 898	
21	Allowances	573 333	0	0	0	0	82 963	0	0	0	0	0	100 000	0	124 444	0	82 963	41 481	100 000	0	0	0	0	0	0	0	41 481	0	0	0	0	0
22	Budget Result Term	25 757 512	303 043	851 825	942 189	1 057 276	102 653	389 309	2 785 939	502 372	1 235 352	319 718	48 676	335 814	221 788	2 311 808	2 633 743	846 331	304 344	77 592	1 846 304	560 879	3 277 516	956 358	647 580	751 968	303 139	116 340	666 424	201 209	1 160 025	
23	Expenditure Requirement	690 483 421	15 392 088	18 687 375	24 420 418	29 151 150	10 199 231	18 061 518	55 584 564	14 562 144	29 242 233	16 473 146	5 122 218	11 783 960	11 653 050	46 729 986	54 587 395	25 055 738	12 402 746	7 218 810	39 757 912	15 465 109	76 162 940	28 997 466	23 797 533	19 879 703	14 614 624	6 383 637	20 579 347	9 765 456	28 751 923	
24	Assessed Deficit	26 105 110	4 108 798	3 596 698	2 935 549	6 376 951	3 361 363	3 793 511	-11 580 388	4 375 692	2 322 403	4 886 634	2 488 490	3 606 650	221 366	-4 064 940	-45 322 096	5 766 701	4 915 989	2 982 072	-3 720 159	2 466 183	-3 536 085	5 799 210	3 092 477	3 495 530	6 158 226	1 529 187	5 312 429	4 728 414	6 008 253	
25	Relative Needs Requirements	94 328 774	4 108 798	3 596 698	2 935 548	6 376 951	3 361 363	3 793 511	0	4 375 692	2 322 403	4 886 633	2 488 490	3 606 650	221 366	0	5 766 701	4 915 989	2 982 072	0	2 466 183	0	5 799 210	3 092 477	3 495 530	6 158 226	1 529 187	5 312 429	4 728 414	6 008 253		
26	Relative Needs Grant	26 105 110	1 137 093	995 372	812 401	1 764 796	930 244	1 049 839	0	1 210 955	642 716	1 352 356	688 680	998 126	61 262	0	1 595 911	1 360 480	825 277	0	682 506	0	1 604 908	855 831	967 374	1 704 264	423 196	1 470 193	1 308 570	1 662 760		
27	Relative Needs Share	100.0%	4.4%	3.8%	3.1%	6.8%	3.6%	4.0%	0.0%	4.6%	2.5%	5.2%	2.6%	3.8%	0.2%	0.0%	6.1%	5.2%	3.2%	0.0%	2.6%	0.0%	6.1%	3.3%	3.7%	6.5%	1.6%	5.6%	5.0%	6.4%		
28	Total Base Grant (Before Cap/Collar)	37 293 018	1 268 721	1 365 367	1 221 645	2 224 029	974 832	1 218 938	1 210 087	1 429 163	1 179 297	1 491 227	709 823	1 143 989	157 597	1 004 146	1 143 979	1 963 519	1 492 673	858 979	801 952	926 127	1 423 605	2 020 307	1 137 111	1 293 995	1 835 934	473 729	1 759 658	1 395 966	2 166 623	
29	Total Base Grant (After Cap/Collar)	37 293 018	1 265 711	1 362 732	1 219 495	2 219 358	972 370	1 216 159	1 210 087	1 425 958	1 177 596	1 487 648	708 000	1 141 347	226 529	1 004 146	1 143 979	1 959 295	1 489 072	856 795	801 952	924 321	1 423 605	2 016 059	1 134 846	1 291 435	1 831 423	472 609	1 755 767	1 392 502	2 162 222	
30	Current Year RPM Outcome - 2020-21																															
31	Total	Break O'Day	Brighton	Burnie	Central Coast	Central Highlands	Circular Head	Clarence	Derwent Valley	Devonport	Dorset	Flinders	George Town	Glamorgan-Spring Bay	Glenorchy	Hobart	Huon Valley	Kentish	King Island	Kingborough	Latrobe	Launceston	Meander Valley	Northern Midlands	Sorell	Southern Midlands	Tasman	Waratah-Wynyard	West Coast	West Tamar		
32	Road Grant Pool	41 695 489																														
33	CALCULATION OF ROAD GRANT (DETAILED WORKINGS FOLLOW BELOW)																															
34	Road Preservation Requirement (\$)	169 747 998	6 439 398	2 554 866	5 224 178	8 256 614	6 257 036	8 497 282	7 318 991	3 602 623	5 081 999	7 741 313	3 191 714	4 236 694	6 108 961	6 548 443	6 792 345	4 980 497	4 516 326	6 460 049	3 270 465	12 462 566	8 935 567	9 875 610	4 118 965	6 786 226	2 318 813	5 966 693	3 054 058	5 578 271		
35	Bridge Preservation Requirement (\$)	9 061 422	606 485	151 262	135 330	447 498	242 753	399 055	88 240	268 793	94 966	549 459	96 656	184 553	250 320	211 509	533 585	522 137	301 671	84 008	246 063	166 189	452 690	664 285	669 183	247 894	503 168	112 168	364 799	241 046	225 655	
36	Total Expenditure Requirement (\$)	178 809 420	7 045 883	2 706 128	5 359 508	8 704 112	6 499 789	8 896 337	7 407 231	3 871 415	5 176 965	8 290 772	3 288 370	4 421 247	6 320 470	7 082 028	7 314 482	5 282 168	4 600 334	6 706 112	3 436 654	12 915 256	9 599 852	10 544 793	4 366 859	7 289 394	2 430 981	6 331 492	3 295 105	5 803 926		
37	% Share of Exp Req	100.0%	3.9%	1.5%	3.0%	4.9%	3.6%	5.0%	4.1%	2.2%	2.9%	4.6%	1.8%	2.1%	2.5%	3.5%	4.0%	4.1%	3.0%	2.6%	3.8%	1.9%	7.2%	5.4%	5.9%	2.4%	4.1%	1.4%	3.5%	1.8%	3.2%	
38	Total Road Grant	41 695 489	1 642 987	631 026	1 249 751	2 029 659	1 515 647	2 074 483	1 727 248	902 752	1 207 185	1 933 275	766 795	875 836	1 046 300	1 473 832	1 651 415	1 705 620	1 231 717	1 072 724	1 563 758	801 373	3 011 631	2 238 531	2 458 877	1 018 281	1 699 770	566 866	1 476 402	768 366	1 353 382	
39	CALCULATION OF ROAD GRANT (DETAILED WORKINGS)																															
40	Bridge Preservation Requirement																															
41	Bridge Deck Area (m2)																															
42	Concrete	98 738	5 535	560	1 511	4 867	2 905	3 930	890	2 700																						

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF				
	Current Year BGM Outcome - 2020-21																																		
91	Page 2																																		
92	CALCULATION OF RELATIVE NEEDS GRANT (DETAILED WORKINGS)																																		
93	CALCULATION OF STANDARDISED REVENUE 2018-19																																		
94		Total	Break O'Day	Brighton	Burnie	Central Coast	Central Highlands	Circular Head	Clarence	Derwent Valley	Devonport	Dorset	Flinders	George Town	Glamorgan-Spring Bay	Glenorchy	Hobart	Huon Valley	Kentish	King Island	Kingborough	Latrobe	Launceston	Meander Valley	Northern Midlands	Sorell	Southern Midlands	Tasman	Waratah-Wynyard	West Coast	West Tamar				
95																																			
96																																			
97	General Rates	412 109 254	7 166 903	7 226 347	15 371 460	13 266 752	2 812 815	6 933 245	39 656 809	6 150 000	21 457 326	5 798 000	1 698 409	6 974 967	5 903 112	34 256 574	67 867 546	11 122 592	4 355 345	2 051 019	23 130 648	5 978 359	55 762 199	9 918 830	9 519 393	11 132 864	4 418 742	4 111 724	8 050 527	5 469 376	14 547 371				
98	Returns from Waste Management Authorities	6 168 593	0	0	0	1 914 760	0	0	238 440	0	2 152 481	0	0	0	0	0	0	0	82 256	0	608 925	127 531	0	0	0	731 291	0	312 909	0	0	0	0			
99	Special Rates	6 396 501	0	22 286	1 618 630	0	0	250 787	0	17 000	0	0	0	0	404 161	0	252 482	332 410	0	0	1 063 544	0	5 126 340	0	0	501 725	0	843 957	430 800	143 580					
100	Garbage Charges	53 463 098	1 801 113	1 274 755	3 863 154	1 723 673	599 298	1 002 426	4 885 091	1 016 000	3 702 690	1 193 000	0	976 994	1 178 308	3 878 147	6 319 500	1 201 932	606 969	389 772	2 831 556	844 400	3 626 332	1 465 378	743 729	2 196 687	2 737 998	664 094	1 851 677	890 041	2 462 584				
101	User Fees & Fines - net of Parking	108 263 042	983 382	3 001 606	4 153 694	4 465 104	374 164	1 653 817	5 404 024	1 951 368	4 413 335	1 228 000	918 165	289 143	3 222 580	7 944 046	18 840 962	5 729 680	312 229	2 275 887	7 303 445	1 834 536	17 191 998	1 332 730	2 716 961	1 911 151	983 347	523 000	3 166 929	889 271	3 248 579				
102	Total Interest Received	15 402 960	351 306	76 670	373 729	424 101	215 000	2 169 332	2 273 336	171 148	449 354	505 000	130 566	110 249	53 041	497 434	197 230	167 757	201 545	255 617	197 230	167 757	201 545	255 617	197 230	167 757	201 545	255 617	197 230	167 757	201 545	255 617			
103	Current Revenue NEC	13 754 619	160 786	0	0	508 234	469 579	788 665	88 222	0	0	0	194 880	628 061	0	992 102	1 068 390	763 748	528 120	458 154	0	1 746 082	3 854 869	0	0	166 716	968 688	0	0	369 723					
104	Profit on Sale of Assets	-16 561 269	-168 680	-69 235	-729 840	-1 262 391	-154 330	-185 142	-2 550 734	-412 193	-3 704 000	57 000	-126 426	10 002	100 000	-1 478 596	19 000	-485 557	-403 000	-34 410	-918 964	-107 690	-1 757 377	-70 387	-373 207	-1 015 998	-135 348	23 159	-197 436	48 922	-478 051				
105	Total Revenue Assessed	598 996 798	10 294 810	11 532 429	24 650 827	21 040 233	4 316 526	12 613 129	49 995 188	8 893 323	28 471 185	8 781 000	2 815 194	8 989 416	10 861 472	46 089 707	95 120 057	18 920 980	5 679 149	5 308 179	34 220 699	10 678 835	81 239 021	13 646 660	13 665 475	15 333 792	7 231 583	5 777 058	14 046 164	8 308 738	20 475 970				
106																																			
107	DERIVATION OF ADJUSTED RATEABLE AAV 2018-19																																		
108	Total Revenue Assessed	598 996 798	10 294 810	11 532 429	24 650 827	21 040 233	4 316 526	12 613 129	49 995 188	8 893 323	28 471 185	8 781 000	2 815 194	8 989 416	10 861 472	46 089 707	95 120 057	18 920 980	5 679 149	5 308 179	34 220 699	10 678 835	81 239 021	13 646 660	13 665 475	15 333 792	7 231 583	5 777 058	14 046 164	8 308 738	20 475 970				
109																																			
110	Revenue from Partially Exempt	936 517	3 178	1 873	76 444	3 863	10 895	35 101	155 762	5 324	57 155	1 335	0	17 578	7 034	35 996	204 972	13 748	1 591	10 296	30 943	4 229	119 298	11 419	7 749	2 665	1 173	186	76 379	8 147	32 187				
111	Partially Exempt (PE) AAV	93 759 835	83 400	135 928	2 991 271	800 041	458 596	1 401 546	10 102 580	782 126	2 980 362	58 808	18 050	770 260	279 940	3 094 151	53 400 949	1 087 028	248 500	210 901	2 983 573	374 574	3 801 995	1 515 829	1 086 795	350 670	77 100	11 800	2 123 640	135 550	2 393 963				
112	PE average revenue in the dollar	0.010	0.038	0.014	0.026	0.005	0.024	0.025	0.015	0.007	0.019	0.023	0.000	0.023	0.025	0.013	0.004	0.013	0.006	0.049	0.010	0.011	0.031	0.008	0.007	0.008	0.015	0.016	0.036	0.060	0.013				
113																																			
114	Revenue from fully rateable properties	598 060 281	10 291 632	11 530 556	24 574 383	21 036 370	4 305 632	12 578 028	49 839 426	8 887 999	28 414 030	8 779 666	2 815 194	8 971 838	10 854 438	46 053 712	94 915 085	18 907 232	5 677 558	5 297 884	34 189 756	10 674 606	81 119 723	13 635 241	13 657 726	15 331 127	7 230 410	5 776 872	13 969 785	8 300 591	20 443 783				
115	Fully Rateable (FR) AAV	5200 897 964	75 963 296	120 791 878	161 661 775	162 594 048	41 554 973	95 036 538	562 542 982	75 911 914	205 678 664	77 078 731	13 941 183	58 513 808	88 423 711	413 128 922	878 260 295	148 604 167	51 037 623	25 958 172	355 149 043	100 445 414	625 025 338	171 775 357	150 946 118	132 183 134	54 091 921	36 257 586	111 022 842	31 568 566	175 749 975				
116	FR average revenue in the dollar	0.115	0.136	0.095	0.152	0.129	0.104	0.133	0.089	0.117	0.138	0.114	0.202	0.154	0.123	0.112	0.108	0.127	0.111	0.204	0.096	0.106	0.130	0.079	0.091	0.116	0.134	0.159	0.127	0.263	0.117				
117																																			
118	'Equivalent' fully rateable AAV	5209 075 659	75 986 745	120 811 492	162 163 099	162 623 901	41 659 853	95 301 015	564 295 607	75 957 360	206 091 554	77 090 445	13 941 183	58 628 228	88 480 975	413 451 570	880 152 838	148 712 141	51 051 921	26 008 519	355 470 176	100 485 192	625 943 176	171 919 092	151 031 711	132 206 104	54 100 695	36 258 753	111 626 552	31 599 520	176 026 243				
119																																			
120	All Revenue																																		
121	Standardised Revenue 2018-19	598 996 798	8 737 792	13 892 234	18 647 296	18 700 284	4 790 508	10 958 759	64 888 914	8 734 413	23 698 673	8 864 707	1 603 110	6 741 718	10 174 515	47 543 208	101 209 651	17 100 557	5 870 511	2 990 745	40 875 870	11 554 892	71 977 829	19 769 148	17 367 287	15 202 512	6 221 093	4 169 430	12 836 048	3 633 660	20 241 433				
122	Standardised Revenue 2017-18	569 239 301	8 566 022	13 180 877	18 369 814	18 653 545	4 735 352	11 023 241	60 665 142	8 326 889	23 323 206	8 608 519	1 637 622	6 574 280	9 426 584	44 182 562	90 682 249	16 257 290	5 622 192	2 799 233	39 078 201	11 236 081	70 813 972	19 242 679	16 497 303	14 218 408	5 942 644	4 145 617	12 195 324	3 556 910	19 677 542				
123	Standardised Revenue 2016-17	551 142 081	8 236 780	12 328 104	18 066 231	18 000 740	4 681 864	10 579 467	57 276 626	8 038 000	22 695 640	8 314 810	1 612 854	6 507 270	9 029 240	43 288 674	89 032 401	15 373 029	5 347 149	2 675 605	37 595 609	10 763 424	69 074 836	18 339 045	16 093 762	13 587 589	5 870 944	4 037 862	12 074 980	3 495 068	19 124 479				
124	Standardised Revenue (3 Yr Avg)	573 126 060	8 513 531	13 133 739	18 361 114	18 451 523	4 735 908	10 853 822	60 943 561	8 366 434	23 239 173	8 596 012	1 617 862	6 607 756	9 543 447	45 004 814	93 641 434	16 243 625	5 613 284	2 821 861	39 183 226	11 184 799	70 622 212	19 116 957	16 652 784	14 336 170	6 011 560	4 117 636	12 368 784	3 561 880	19 681 151				
125																																			
126																																			
127		Total	Break O'Day	Brighton	Burnie	Central Coast	Central Highlands	Circular Head	Clarence	Derwent Valley	Devonport	Dorset	Flinders	George Town	Glamorgan-Spring Bay	Glenorchy	Hobart	Huon Valley	Kentish	King Island	Kingborough	Latrobe	Launceston	Meander Valley	Northern Midlands	Sorell	Southern Midlands	Tasman	Waratah-Wynyard	West Coast	West Tamar				
128																																			
129	CALCULATION OF OTHER FINANCIAL SUPPORT (OFS)																																		
130	Heavy Vehicle Motor Tax Revenue 2018-19	1 500 000	72 642	16 504	49 603	68 298	26 034	279 552	21 764	73 710	56 775	149 003	0	33 493																					

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	
1	Prior Year BGM Outcome - 2019-20		Total	Break O'Day	Brighton	Burnie	Central Coast	Central Highlands	Circular Head	Clarence	Derwent Valley	Devonport	Dorset	Flinders	George Town	Glamorgan-Spring Bay	Glenorchy	Hobart	Huon Valley	Kentish	King Island	Kingborough	Latrobe	Launceston	Meander Valley	Northern Midlands	Sorell	Southern Midlands	Tasman	Waratah-Wynyard	West Coast	West Tamar
2	Page 3																															
3																																
4	Base Grant Pool		37 081 045																													
5	Minimum Grant (MG) Pool - 30%		11 124 314																													
6	Relative Needs (RN) Pool - 70%		25 956 731																													
7																																
8	CALCULATION OF BASE GRANT: MINIMUM GRANT AND RELATIVE NEEDS COMPONENTS																															
9																																
10	CALCULATION OF MINIMUM GRANT																															
11	Population (Jun18p)	528 201	6 232	17 294	19 348	21 904	2 144	8 066	56 945	10 290	25 415	6 652	987	6 931	4 528	47 636	53 684	17 219	6 324	1 601	37 734	11 329	67 449	19 713	13 300	15 218	6 118	2 404	13 800	4 167	23 769	
12	Population share	100.0%	1.2%	3.3%	3.7%	4.1%	0.4%	1.5%	10.8%	1.9%	4.8%	1.3%	0.2%	1.3%	0.9%	9.0%	10.2%	3.3%	1.2%	0.3%	7.1%	2.1%	12.8%	3.7%	2.5%	2.9%	0.5%	0.5%	2.6%	0.8%	4.5%	
13	Per Capita Minimum Grant	11 124 314	131 251	364 225	407 484	461 315	45 154	169 876	1 199 305	216 715	535 259	140 096	20 787	145 972	95 363	1 003 250	1 130 626	362 645	133 188	33 718	794 707	238 597	1 420 527	415 171	280 108	320 503	128 850	50 630	290 639	87 760	500 593	
14	Share of minimum grant	100.0%	1.2%	3.3%	3.7%	4.1%	0.4%	1.5%	10.8%	1.9%	4.8%	1.3%	0.2%	1.3%	0.9%	9.0%	10.2%	3.3%	1.2%	0.3%	7.1%	2.1%	12.8%	3.7%	2.5%	2.9%	0.5%	0.5%	2.6%	0.8%	4.5%	
15																																
16	SUMMARY OF THE CALCULATION OF RELATIVE NEEDS GRANT (DETAILED WORKINGS FOLLOW OVER THE FOLLOWING PAGE)																															
17	Standardised Revenue (3 Yr Avg)	546 757 112	8 151 315	12 281 082	17 834 854	17 915 590	4 657 264	10 517 675	56 787 572	7 985 365	22 507 135	8 242 472	1 565 010	6 451 709	8 958 671	42 989 535	88 554 333	15 288 490	5 317 414	2 654 438	37 296 047	10 697 533	68 283 321	18 190 009	15 935 290	13 456 155	5 827 893	3 991 931	11 981 974	3 463 898	18 973 135	
18	OF5 by Inclusion (3 Yr Avg)	82 802 492	2 643 497	1 678 810	2 830 924	4 021 314	2 062 645	3 217 976	5 376 909	1 609 277	3 321 770	2 858 544	988 428	1 471 234	1 828 381	5 228 524	5 475 690	2 712 038	1 727 260	1 362 073	3 690 265	1 571 319	8 090 420	3 725 695	3 802 260	1 800 119	2 302 450	677 057	2 663 609	1 408 159	2 655 846	
19	3 yr average minimum grant	10 520 847	128 974	331 194	398 074	450 214	45 590	166 097	1 118 773	204 262	516 536	141 188	17 002	138 682	91 766	937 990	1 041 285	337 006	130 400	32 272	735 242	224 029	1 360 285	399 225	261 184	289 032	126 255	48 648	286 201	88 455	474 989	
20	Revenue Capacity	640 080 451	10 923 786	14 291 086	21 063 852	22 387 118	6 765 499	13 901 748	63 283 253	9 798 904	26 345 440	11 242 203	2 570 440	8 061 626	10 878 818	49 156 048	95 071 309	18 337 534	7 175 073	4 048 783	41 721 553	12 492 881	77 734 026	22 314 929	19 998 734	15 545 306	8 256 598	4 717 636	14 931 784	4 960 512	22 103 971	
21																																
22	Standardised Expenditure (3 Yr Avg)	644 634 096	14 865 354	16 962 900	22 892 863	27 441 777	9 917 436	17 406 054	50 607 410	13 767 081	27 272 482	15 946 877	4 788 057	11 105 360	11 008 488	42 777 605	49 848 553	23 438 108	11 921 008	6 874 160	36 439 532	14 355 835	70 925 635	27 462 753	22 566 230	18 240 535	14 029 179	6 056 691	19 452 631	9 410 434	26 853 069	
23	Allowances	567 480	0	0	0	0	81 662	0	0	0	0	100 000	0	122 493	0	0	0	81 662	40 831	100 000	0	0	0	0	0	0	0	40 831	0	0	0	0
24	Budget Result Term	20 835 606	245 830	682 185	763 208	864 033	84 573	318 174	2 246 273	405 903	1 002 529	262 397	38 934	273 403	178 613	1 879 067	2 117 638	679 227	249 459	63 154	1 488 469	446 888	2 660 617	777 606	524 637	600 295	241 333	94 829	544 360	164 373	937 600	
25	Expenditure Requirement	666 037 182	15 111 184	17 645 085	23 656 071	28 305 810	10 083 671	17 724 228	52 853 683	14 172 984	28 275 012	16 209 275	4 926 990	11 378 762	11 309 594	44 656 672	51 966 191	24 198 997	12 211 298	7 037 314	37 928 001	14 802 722	73 586 253	28 240 359	23 090 867	18 840 830	14 270 512	6 192 351	19 996 991	9 574 807	27 790 669	
26																																
27	Assessed Deficit	25 956 731	4 187 398	3 353 999	2 592 219	5 918 692	3 318 172	3 822 480	-10 429 571	4 374 079	1 929 571	4 967 072	2 356 550	3 317 136	430 776	-4 499 376	-43 105 117	5 861 464	5 036 224	2 988 531	-3 793 553	2 309 842	-4 147 774	5 925 431	3 092 133	3 295 523	6 013 914	1 474 716	5 065 207	4 614 295	5 686 699	
28	Relative Needs Requirements	91 932 119	4 187 398	3 353 998	2 592 219	5 918 692	3 318 172	3 822 480	0	4 374 079	1 929 571	4 967 072	2 356 550	3 317 135	430 776	0	5 861 464	5 036 224	2 988 531	0	2 309 842	0	0	5 925 431	3 092 133	3 295 523	6 013 914	1 474 716	5 065 207	4 614 295	5 686 699	
29	Relative Needs Grant	25 956 731	1 182 298	946 990	731 905	1 671 123	936 875	1 079 265	0	1 235 007	544 808	1 402 436	665 364	936 582	121 628	0	1 654 965	1 421 961	843 802	0	652 176	0	1 673 026	873 054	930 480	1 698 009	416 381	1 430 144	1 302 831	1 605 621		
30	Relative Needs Share	100.0%	4.6%	3.6%	2.8%	6.4%	3.6%	4.2%	0.0%	4.8%	2.1%	5.4%	2.6%	3.6%	0.0%	0.0%	6.4%	5.5%	3.3%	0.0%	2.5%	0.0%	6.4%	3.4%	3.6%	6.5%	1.6%	5.5%	5.0%	6.2%		
31																																
32	Total Base Grant (Before Cap/Collar)	37 081 045	1 313 549	1 311 215	1 139 389	2 132 438	982 029	1 249 141	1 199 305	1 451 722	1 080 067	1 542 532	686 151	1 082 554	216 991	1 003 250	1 130 626	2 017 610	1 555 149	877 520	794 707	890 773	1 420 527	2 088 197	1 153 162	1 250 983	1 826 859	467 011	1 720 783	1 390 591	2 106 214	
33	Total Base Grant (+15% Cap & -10% Collar)	37 081 045	1 311 961	1 309 943	1 138 406	2 130 193	980 770	1 247 691	1 199 305	1 450 063	1 079 335	1 540 648	685 257	1 081 296	251 699	1 003 250	1 130 626	2 015 387	1 553 239	876 386	794 707	889 897	1 420 527	2 085 949	1 151 989	1 249 733	1 824 578	466 452	1 718 862	1 388 841	2 104 057	
34																																
35																																
36																																
37	Prior Year RPM Outcome - 2019-20		Total	Break O'Day	Brighton	Burnie	Central Coast	Central Highlands	Circular Head	Clarence	Derwent Valley	Devonport	Dorset	Flinders	George Town	Glamorgan-Spring Bay	Glenorchy	Hobart	Huon Valley	Kentish	King Island	Kingborough	Latrobe	Launceston	Meander							

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	
91	Prior Year BGM Outcome - 2019-20																															
92	Page 4																															
93	CALCULATION OF RELATIVE NEEDS GRANT (DETAILED WORKINGS)																															
94																																
95	CALCULATION OF STANDARDISED REVENUE 2017-18																															
96																																
97	General Rates	394 213 950	6 853 504	6 912 540	15 150 400	12 700 458	2 691 103	7 091 234	38 378 891	5 770 615	21 068 187	5 684 000	1 549 722	6 809 639	5 601 031	30 184 776	64 693 668	10 592 848	4 355 345	2 018 046	22 042 735	5 978 359	53 575 399	9 368 775	9 089 457	10 675 685	4 295 709	3 980 026	7 878 884	5 343 809	13 879 105	
98	Returns from Waste Management Authorities	2 768 615	0	0	0	774 548	0	0	0	0	1 285 597	0	0	0	0	0	0	110 749	0	117 000	244 170	0	0	177 551	0	59 000	0	0	0	0	0	
99	Special Rates	6 992 566	0	21 954	1 581 010	0	41 232	0	0	0	0	0	0	391 531	0	0	1 257 650	312 570	0	1 010 720	0	503 380	0	0	455 274	0	837 587	422 844	1 841 905	877 278	2 271 889	
100	Garbage Charges	50 867 223	1 580 044	1 183 598	3 877 137	1 661 418	567 630	971 228	4 803 613	831 023	3 567 215	1 146 000	0	903 116	1 129 972	3 661 530	6 288 750	1 129 163	606 969	329 936	2 176 968	844 400	3 479 845	1 438 909	719 841	2 086 810	252 164	638 872	1 841 905	877 278	2 271 889	
101	User Fees & Fines - net of Parking	103 944 652	959 093	2 793 891	4 147 203	3 941 642	304 250	1 764 403	6 009 247	1 875 540	3 991 747	1 113 000	0	931 356	159 679	7 460 428	16 872 641	5 286 538	312 229	2 201 351	7 026 807	1 834 536	17 667 683	1 321 321	2 099 190	1 633 978	841 499	747 000	3 275 399	889 293	3 160 700	
102	Total Interest Received	12 238 266	268 294	114 270	380 006	412 687	186 803	251 783	1 926 125	117 630	393 992	477 000	0	156 860	91 342	44 915	378 422	854 401	248 238	197 320	147 966	220 092	255 617	1 953 614	894 043	904 701	121 748	199 618	122 289	276 882	204 126	437 572
103	Current Revenue NEC	14 315 053	244 995	0	0	273 754	399 410	653 227	556 755	0	0	0	91 046	463 581	0	1 334 538	587 683	1 520 445	528 120	469 589	0	1 746 082	3 992 104	0	0	120 740	810 950	0	0	522 035	0	
104	Profit on Sale of Assets	-16 101 026	-252 588	-634 818	-615 125	58 228	-9 158	-209 116	766 000	-200 943	-2 375 835	-103 000	-268 000	-5 485	-47 000	74 301	1 034 000	-2 129 910	-403 000	-20 620	-1 085 148	-107 690	-3 879 994	27 765	-860 569	-3 376 394	-239 256	-502 000	-316 210	-21 948	-397 413	
105	Total Revenue Assessed	569 239 301	9 653 342	10 391 335	24 520 631	19 822 735	4 140 038	10 563 991	52 440 631	8 409 339	27 930 903	8 317 000	2 460 985	8 421 872	10 443 356	43 093 995	91 588 793	16 959 892	5 707 642	5 146 268	31 509 174	10 795 474	77 292 131	13 050 813	11 952 620	11 440 118	6 615 959	5 045 187	13 794 447	8 237 437	19 493 193	
106	DERIVATION OF ADJUSTED RATEABLE AAV 2017-18																															
107	Total Revenue Assessed	569 239 301	9 653 342	10 391 335	24 520 631	19 822 735	4 140 038	10 563 991	52 440 631	8 409 339	27 930 903	8 317 000	2 460 985	8 421 872	10 443 356	43 093 995	91 588 793	16 959 892	5 707 642	5 146 268	31 509 174	10 795 474	77 292 131	13 050 813	11 952 620	11 440 118	6 615 959	5 045 187	13 794 447	8 237 437	19 493 193	
108	Revenue from Partially Exempt	775 938	3 944	1 241	53 198	3 863	11 277	35 344	148 287	4 865	63 888	1 265	192	16 998	6 905	37 077	203 174	9 243	1 581	8 343	4 905	4 230	17 011	13 863	7 476	2 744	991	106	75 392	8 145	30 393	
109	Partially Exempt (PE) AAV	88 657 595	88 760	195 804	2 899 043	800 041	463 282	1 470 071	9 392 640	5 211 124	2 934 853	59 406	13 680	771 360	265 188	5 914 690	49 621 042	1 065 828	245 550	220 094	948 717	374 574	2 949 400	1 673 227	901 864	291 300	76 900	5 900	2 091 784	140 062	2 261 413	
110	PE average revenue in the dollar	0.009	0.044	0.006	0.018	0.005	0.024	0.024	0.016	0.009	0.022	0.021	0.014	0.022	0.006	0.006	0.004	0.009	0.006	0.038	0.005	0.011	0.006	0.008	0.008	0.009	0.013	0.018	0.036	0.058	0.013	
111	Revenue from fully rateable properties	568 463 363	9 649 398	10 390 094	24 467 433	19 818 872	4 128 762	10 528 646	52 292 344	8 404 474	27 867 015	8 315 735	2 460 793	8 404 874	10 436 451	43 056 918	91 385 620	16 950 649	5 706 061	5 137 925	31 504 270	10 791 245	77 275 120	13 036 950	11 945 144	11 437 374	6 614 968	5 045 082	13 719 055	8 229 292	19 462 801	
112	Fully Rateable (FR) AAV	485 226 904	73 085 427	112 491 957	156 456 125	159 186 326	40 308 812	93 775 139	516 347 926	71 033 078	198 620 928	73 466 847	13 976 836	56 001 739	80 407 451	376 796 108	772 305 200	138 688 526	47 974 942	23 854 188	333 500 109	95 868 020	604 299 731	164 071 624	144 724 726	121 332 134	50 715 849	35 384 175	103 527 880	30 330 022	167 696 213	
113	FR average revenue in the dollar	0.117	0.132	0.092	0.157	0.125	0.103	0.113	0.102	0.118	0.141	0.113	0.176	0.150	0.130	0.114	0.119	0.122	0.119	0.216	0.094	0.113	0.128	0.080	0.085	0.104	0.143	0.130	0.133	0.272	0.116	
114	'Equivalent' fully rateable AAV	485 842 568	73 115 287	112 505 392	156 795 560	159 217 348	40 418 603	94 088 887	517 807 378	71 074 172	199 075 245	73 478 021	13 977 926	56 114 770	80 460 615	377 120 294	774 018 422	138 764 110	47 988 226	23 892 860	333 552 019	95 905 580	604 432 726	164 245 906	140 812 745	121 361 238	50 723 442	35 384 915	104 093 197	30 360 012	167 957 674	
115	All Revenue																															
116	Standardised Revenue 2017-18	569 239 301	8 566 022	13 180 877	18 369 814	18 653 545	4 735 352	11 023 241	60 665 142	8 326 889	23 323 206	8 608 519	1 637 622	6 574 280	9 426 584	44 182 562	90 682 249	16 257 290	5 622 192	2 799 233	39 078 201	11 236 081	70 813 972	19 242 679	16 497 303	14 218 408	5 942 644	4 145 617	12 195 324	3 556 910	19 677 542	
117	Standardised Revenue 2016-17	551 142 081	8 236 780	12 328 104	18 066 231	18 000 740	4 681 864	10 579 467	57 276 626	8 038 000	22 695 640	8 314 810	1 612 854	6 507 270	9 029 240	43 288 674	89 032 401	15 373 029	5 347 149	2 675 605	37 595 609	10 763 424	69 074 836	18 339 045	16 093 762	13 587 589	5 870 944	4 037 862	12 074 980	3 495 068	19 124 479	
118	Standardised Revenue 2015-16	519 889 954	7 651 142	11 334 264	17 068 518	17 092 486	4 554 576	9 950 318	52 420 947	7 591 206	21 502 558	7 804 086	1 444 555	6 273 579	8 420 189	41 497 369	85 948 350	14 235 151	4 982 899	2 488 476	35 214 331	10 093 095	64 961 156	16 988 302	15 214 807	12 562 467	5 670 092	3 792 316	11 675 617	3 339 716	18 117 385	
119	Standardised Revenue (3 Yr Avg)	546 757 112	8 151 315	12 281 082	17 834 854	17 915 590	4 657 264	10 517 675	56 787 572	7 985 365	22 507 135	8 242 472	1 565 010	6 451 709	8 958 671	42 989 535	88 554 333	15 288 490	5 317 414	2 654 438	37 296 047	10 697 533	68 283 321	18 190 009	15 935 290	13 456 155	5 827 893	3 991 931	11 981 974	3 463 898	18 973 135	
120	CALCULATION OF OTHER FINANCIAL SUPPORT (OFS)																															
121		ALL	BRE	BRI	BUR	CC	CH	CIR	CLA	DER	DEV	DOR	FLI	GEO	GLA	GLE	HOB	HUO	KEN	KI	KIN	LAT	LAU	MEA	NM	SOR	SM	TAS	WW	WC	WT	
122	HVMTR (SEP 2017 RECOMMENDATION)	1 500 000	72 642	16 504	49 603	68 298	26 034	279 552	21 764	73 710	56 775	149 003	0	33 493	430	29 253	65 898	50 739	59 270	0	9 167	15 254	156 686	64 849	74 197	14 204	11 751	9 480	59 791	1 832	29 821	
123	ROAD GRANT (JULY 2017 RECOMMENDATION PMT)	38 564 362	1 533 935	590 941	1 146 665	1 827 870	1 394 591	1 904 045	1 530 463	901 336	1 187 139	1 781 921	711 477	788 794	921 000	1 399 460	1 641 888	1 577 589	1 166 176	978 087	1 413 976	737 001	2 847 703	2 080 026	2 271 499	939 299	1 580 079	494 796	1 339 426	646 354	1 230 826	
124	ROADS TO RECOVERY (2014-19 program)	13 680 000	529 220	191 264	410 600	686 130	476 959	649 814	571 605	288 700	449 321	637 632	236 482	299 805	314 457	519 228	616 712	520 447	406 840	312 436	478 699	266 360	1 043 457	780 720	804 459	342 648	526 705	170 849	469 646	231 495	437 410	
125	W&S Returns (17-18)	30 010 528	583 843	923 999	1 242 000	1 435 531	153 484	474 000	3 318 000	408 000	1 643 188	291 000	54 000	339 000	621 000	3 268 316	3 258 000	638 014	132 000	103 509	1 848 000	548 718	4 086 000	834 000	702 000	487 538	228 000	15 000	845 669	544 719	984 000	
126	OFS (EXCL MGI 2017-18)	83 754 890	2 719 640	1 722 708	2 858 768	4 017 829	2 051 068																									

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	
1	CHANGE IN BGM OUTCOMES	Total	Break O'Day	Brighton	Burnie	Central Coast	Central Highlands	Circular Head	Clarence	Derwent Valley	Devonport	Dorset	Flinders	George Town	Glamorgan-Spring Bay	Glenorchy	Hobart	Huon Valley	Kentish	King Island	Kingborough	Latrobe	Launceston	Meander Valley	Northern Midlands	Sorell	Southern Midlands	Tasman	Waratah-Wynyard	West Coast	West Tamar	
2	FROM 2019-20 to 2020-21																															
3	PAGE 5																															
4	Base Grant Pool	211 973																														
5	Minimum Grant (MG) Pool	63 594																														
6	Relative Needs (RN) Pool	148 379																														
7																																
8	CALCULATION OF BASE GRANT: MINIMUM GRANT AND RELATIVE NEEDS COMPONENTS																															
9																																
10	CALCULATION OF MINIMUM GRANT																															
11	Population - Jun 2018 to Jun 2019	6.25%	56	381	202	34	-14	12	862	134	218	-18	23	37	74	333	965	342	-9	9	576	309	558	131	137	385	172	10	28	8	301	
12	Percentage point change in population share	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
13	Per Capita Minimum Grant	63 594	377	5 770	1 760	-2 082	-566	-777	10 782	1 493	1 322	-1 225	356	-109	972	896	13 353	4 963	-995	-16	7 245	5 024	3 078	228	1 172	6 118	2 820	-97	-1 174	-364	3 270	
14	Percentage point change in Minimum Grant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
15																																
16	SUMMARY OF THE CALCULATION OF RELATIVE NEEDS GRANT (DETAILED WORKINGS FOLLOW OVER THE FOLLOWING PAGE)																															
17	Standardised Revenue	26 368 948	362 216	852 656	526 259	535 933	78 644	336 147	4 155 989	381 069	732 038	353 540	52 852	156 046	584 776	2 015 280	5 087 100	955 135	295 871	167 423	1 887 179	487 266	2 338 891	926 948	717 493	880 015	183 667	125 705	386 810	97 981	708 016	
18	OFS by Inclusion	-2 352 636	-3 553	-68 279	-109 159	-154 037	-6 010	28 177	-311 400	743	-166 705	-8 802	8 700	-43 901	-33 897	-406 844	-289 403	-16 036	14 406	19 753	-157 881	11 799	-402 467	-51 432	-19 976	-55 418	14 826	10 186	-53 776	-20 969	-81 281	
19	3 yr average minimum grant	281 547	841	15 213	3 916	5 184	-264	1 936	37 111	5 735	9 057	-429	1 735	3 539	1 985	30 442	40 485	12 404	1 407	779	27 219	6 980	28 575	7 811	8 804	14 270	1 308	924	2 100	-483	12 964	
20	Revenue Capacity	24 297 860	359 504	799 590	421 016	387 080	72 369	366 259	3 881 700	387 547	574 390	344 309	63 287	115 684	552 864	1 638 878	4 838 182	951 504	311 683	187 955	1 756 517	506 045	1 964 999	883 327	706 322	838 866	199 801	136 815	335 134	76 530	639 699	
21																																
22	Standardised Expenditure	19 518 478	223 692	872 650	585 366	652 097	96 179	266 155	2 191 216	292 691	734 399	206 551	185 486	342 786	298 330	1 640 572	2 105 099	688 336	135 913	167 058	1 472 076	548 395	1 959 790	578 355	583 722	887 200	282 306	169 125	460 292	153 813	738 829	
23	Allowances	5 854	0	0	0	0	1 301	0	0	0	0	0	0	0	1 951	0	1 301	0	650	0	0	0	0	0	0	0	0	650	0	0	0	
24	Budget Result Term	4 921 907	57 213	169 640	178 981	193 242	18 080	71 135	539 666	96 469	232 822	57 320	9 742	62 412	43 175	432 742	516 105	167 104	54 885	14 438	357 836	113 992	616 898	178 752	122 943	151 673	61 806	21 511	122 064	36 836	222 424	
25	Expenditure Requirement	24 446 239	280 904	1 042 290	764 347	845 339	115 560	337 290	2 730 882	389 160	967 222	263 872	195 228	405 198	343 456	2 073 314	2 621 204	856 741	191 448	181 496	1 829 912	662 386	2 576 688	757 107	706 666	1 038 873	344 113	191 286	582 356	190 649	961 254	
26																																
27	Assessed Deficit	148 379	-78 600	242 699	343 330	458 260	43 190	-28 969	-1 150 818	1 612	392 832	-80 438	131 941	289 514	-209 408	434 436	-2 216 978	-94 763	-120 235	-6 459	73 394	156 341	611 689	-126 221	344	200 006	144 312	54 471	247 222	114 119	321 555	
28	Relative Needs Requirements	2 396 655	-78 600	242 700	343 329	458 260	43 190	-28 969	0	1 612	392 832	-80 439	131 941	289 515	-209 409	0	0	-94 763	-120 235	-6 459	0	156 341	0	-126 221	344	200 006	144 312	54 471	247 222	114 119	321 555	
29	Relative Needs Grant	148 379	-45 205	48 382	80 496	93 673	-6 631	-29 426	0	-24 052	97 908	-50 080	23 316	61 544	-60 366	0	0	-59 054	-61 481	-18 525	0	30 330	0	-68 118	-17 223	36 894	6 255	6 815	40 049	5 739	57 139	
30	Relative Needs Share	0.0%	-0.2%	0.2%	0.3%	0.3%	0.0%	-0.1%	-	-0.1%	0.4%	-0.2%	0.1%	0.2%	-0.2%	-	-	-0.3%	-0.3%	-0.1%	-	0.1%	-	-0.3%	-0.1%	0.1%	0.0%	0.0%	0.1%	0.0%	0.2%	
31																																
32	Total Base Grant (Before Cap/Collar)	211 973	-44 828	54 152	82 256	91 591	-7 197	-30 203	10 782	-22 559	99 230	-51 305	23 672	61 435	-59 394	896	13 353	-54 091	-62 476	-18 541	7 245	35 354	3 078	-67 890	-16 051	43 012	9 075	6 718	38 875	5 375	60 409	
33	Total Base Grant (+15% Cap & -10% Collar)	211 973	-46 250	52 789	81 089	89 165	-8 400	-31 532	10 782	-24 105	98 261	-53 000	22 743	60 051	-25 170	896	13 353	-56 092	-64 167	-19 591	7 245	34 424	3 078	-69 890	-17 143	41 702	6 845	6 157	36 905	3 661	58 165	
34																																
35																																
36																																
37	CHANGE IN RPM OUTCOMES	Total	Break O'Day	Brighton	Burnie	Central Coast	Central Highlands	Circular Head	Clarence	Derwent Valley	Devonport	Dorset	Flinders	George Town	Glamorgan-Spring Bay	Glenorchy	Hobart	Huon Valley	Kentish	King Island	Kingborough	Latrobe	Launceston	Meander Valley	Northern Midlands	Sorell	Southern Midlands	Tasman	Waratah-Wynyard	West Coast	West Tamar	
38																																
39	Road Grant Pool	379 396																														
40																																
41	CALCULATION OF ROAD GRANT (DETAILED WORKINGS FOLLOW BELOW)																															
42	Road Preservation Requirement (\$)	4 811 660	259 818	83 129	173 597	241 828	168 941	183 739	332 591	-108 788	141 232	172 022	89 413	346 917	133 885	207 048	29 290	245 623	127 777	121 531	206 889	91 392	364 371	244 482	269 397	-37 414	166 533	65 054	167 880	137 912	185 571	
43	Bridge Preservation Requirement (\$)	178 709	16 609	5 550	3 837	15 578	2 361	15 968	2 502	-40 293	3 113	16 432	2 741	-197	7 098	5 997	84 563	-3 986	8 554	-14 558	9 788	4 712	4 169	9 943	5 133	-18 451	8 336	-5 755	9 131	14 116	5 718	
44	Total Expenditure Requirement (\$)	4 990 370	276 427	88 679	177 434	257 406	171 302	199 707	335 093	-149 082	144 345	188 454	92 153	346 720	140 983	213 045	1															

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
	CHANGE IN BGM OUTCOMES	Total	Break O'Day	Brighton	Burnie	Central Coast	Central Highlands	Circular Head	Clarence	Derwent Valley	Devonport	Dorset	Flinders	George Town	Glamorgan-Spring Bay	Glenorchy	Hobart	Huon Valley	Kentish	King Island	Kingborough	Latrobe	Launceston	Meander Valley	Northern Midlands	Sorell	Southern Midlands	Tasman	Waratah-Wynyard	West Coast	West Tamar
91	FROM 2019-20 to 2020-21																														
92	PAGE 6																														
93	CALCULATION OF RELATIVE NEEDS GRANT (DETAILED WORKINGS)																														
94	CALCULATION OF ASSESSED REVENUE																														
95	General Rates	17 895 304	313 399	313 807	221 060	566 294	121 712	-157 989	1 277 918	379 385	389 139	114 000	148 687	165 328	302 081	4 071 798	3 173 878	529 744	0	32 973	1 087 913	0	2 186 800	550 055	429 936	457 179	123 033	131 698	171 643	125 567	668 266
96	Returns from Waste Management Authorities	3 399 978	0	0	0	1 140 212	0	0	238 440	0	866 884	0	0	0	0	0	0	0	-28 493	0	491 925	-116 639	0	0	553 740	0	253 909	0	0	0	
97	Special Rates	-596 065	0	332	37 620	0	0	209 555	0	1 526	0	0	0	12 630	0	-1 005 168	19 839	0	0	52 824	0	11 760	0	0	0	46 451	0	6 370	7 956	2 240	
98	Garbage Charges	2 595 875	221 069	91 157	-13 983	62 255	31 668	31 198	81 478	184 977	135 475	47 000	0	73 878	48 336	216 617	30 750	77 770	0	59 836	654 588	0	146 487	26 469	23 888	109 877	21 634	25 222	9 772	12 763	190 695
99	User Fees & Fines (net of Parking Revs)	4 318 390	24 289	207 715	6 491	523 462	69 914	-110 586	-605 224	75 828	421 587	115 000	-13 191	129 464	-100 057	483 618	1 968 321	443 142	0	74 536	276 638	0	-475 784	11 049	617 771	277 173	141 848	-224 000	-108 470	-23	87 879
100	Total Interest Received	3 164 694	83 012	-37 600	-6 277	11 414	28 197	1 917 549	347 211	53 518	55 362	28 000	-26 294	18 907	8 126	119 012	-102 224	7 936	0	19 791	-18 547	0	92 605	106 426	153 898	89 333	21 014	19 883	53 628	6 479	114 335
101	Current Revenue NEC	-560 434	-84 209	0	0	234 480	0	135 438	-468 533	0	0	0	103 434	164 480	0	-342 436	480 707	-756 696	0	-11 435	-137 234	0	-137 234	0	45 976	157 737	0	0	-152 312	0	
102	Profit on Sale of Assets	-460 243	83 908	565 683	-114 715	-1 320 619	-145 172	23 974	-3 316 734	-211 250	-1 328 165	160 000	141 574	15 487	147 000	-1 552 897	-1 015 000	1 644 353	0	-13 790	166 184	0	2 122 257	-98 152	487 362	2 360 396	103 908	525 159	118 774	70 870	-80 638
103	Total Revenue Assessed (all RID)	29 757 497	641 468	1 141 094	130 196	1 217 498	176 488	2 049 139	-2 445 443	483 984	540 281	464 000	354 209	567 544	418 116	2 995 712	3 531 264	1 961 088	-28 493	161 911	2 711 525	-116 639	3 946 890	595 847	1 712 855	3 893 674	615 625	731 871	251 717	71 301	982 777
104	DERIVATION OF ADJUSTED RATEABLE AAV																														
105	Total Revenue Assessed	29 757 497	641 468	1 141 094	130 196	1 217 498	176 488	2 049 139	-2 445 443	483 984	540 281	464 000	354 209	567 544	418 116	2 995 712	3 531 264	1 961 088	-28 493	161 911	2 711 525	-116 639	3 946 890	595 847	1 712 855	3 893 674	615 625	731 871	251 717	71 301	982 777
106	Revenue from Partially Exempt	160 580	-766	632	23 246	0	-382	-243	7 475	459	-6 734	70	-192	580	129	-1 082	1 799	4 505	11	1 953	26 039	-1	102 288	-2 444	273	-80	183	81	987	2	1 795
107	Partially Exempt (PE) AAV	5 102 240	-5 360	-59 876	92 228	0	-4 686	-68 525	709 940	261 002	45 510	-598	14 752	-2 820 540	3 779 907	21 200	2 950	-9 193	2 034 856	0	852 505	-1 573 398	184 931	59 370	200	5 900	31 856	-4 512	132 551	0	0
108	PE average revenue in the dollar	0	-0.0063	0.0074	0.0072	0.0000	-0.0006	0.0010	-0.0004	-0.0025	-0.0026	0.0014	-0.0140	0.0008	-0.0009	0.0054	-0.0003	0.0040	-0.0000	0.0109	0.0052	-0.0000	0.0256	-0.0008	-0.0012	-0.0018	0.0023	-0.0021	-0.0001	0.0020	0.0000
109	Revenue from fully rateable properties	29 596 918	642 234	1 140 462	106 950	1 217 498	176 870	2 049 382	-2 452 918	483 525	547 015	463 931	354 401	566 964	417 987	2 996 794	3 529 465	1 956 583	-28 503	159 958	2 685 486	-116 639	3 844 603	598 291	1 712 582	3 893 754	615 442	731 791	250 730	71 299	980 983
110	Fully Rateable (FR) AAV	348 671 061	2 877 869	8 299 921	5 205 650	3 407 723	1 246 161	1 261 399	46 195 686	4 878 836	7 057 736	3 611 884	-35 654	2 512 069	8 016 260	36 332 814	105 955 096	9 915 641	3 062 681	2 103 984	21 648 934	4 577 394	20 725 607	7 703 733	10 221 392	10 851 000	3 376 072	873 411	7 495 462	1 238 544	8 053 762
111	FR average revenue in the dollar	-0.00216	0.0034	0.0031	-0.0042	0.0049	0.0012	0.0201	-0.0127	-0.0012	-0.0022	0.0007	0.0259	0.0032	-0.0070	-0.0028	-0.0103	0.0050	-0.0077	-0.0112	0.0019	-0.0063	0.0021	-0.0001	0.0056	0.0217	0.0032	0.0168	-0.0067	-0.0084	0.0003
112	'Equivalent' fully rateable AAV	350 333 091	2 871 458	8 306 101	5 367 539	3 406 553	1 241 250	1 212 129	46 488 229	4 883 188	7 016 308	3 612 423	-36 744	2 513 458	8 020 360	36 331 276	106 134 416	9 948 031	3 063 694	2 115 659	21 918 157	4 579 612	21 510 450	7 673 186	10 218 967	10 844 866	3 377 253	873 838	7 533 355	1 239 508	8 068 570
113	All Revenue																														
114	Standardised Revenue Year 1	29 757 497	171 770	711 356	277 483	46 740	55 156	-64 483	4 223 772	407 523	375 467	256 188	-34 512	167 439	747 932	3 360 646	10 527 402	843 268	248 319	191 512	1 797 669	318 811	1 163 857	526 468	869 984	984 103	278 449	23 813	640 725	76 750	563 891
115	Standardised Revenue Year 2	18 097 220	329 242	852 773	303 583	652 804	53 489	443 775	3 388 517	288 890	627 566	293 709	24 768	67 010	397 343	893 888	1 649 849	884 260	275 043	123 628	1 482 592	472 657	1 739 137	903 634	403 541	630 819	71 700	107 755	120 343	61 842	553 062
116	Standardised Revenue Year 3	31 252 127	585 638	993 840	997 713	908 254	127 287	629 148	4 855 679	446 794	1 193 082	510 723	168 300	233 691	609 052	1 791 305	3 084 050	1 137 879	364 250	187 129	2 381 277	670 329	4 113 680	878 955	1 025 122	200 851	245 546	399 364	155 352	1 007 095	
117	Standardised Revenue (3 Yr Avg)	26 368 948	362 216	852 656	526 259	535 933	78 644	336 147	4 155 989	381 069	732 038	353 540	52 852	156 046	584 776	2 015 280	5 087 100	955 135	295 871	167 423	1 887 179	487 266	2 338 891	926 948	717 493	880 015	183 667	125 705	386 810	97 981	708 016
118	CALCULATION OF OTHER FINANCIAL SUPPORT (OFS)																														
119	HVMTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
120	ROAD GRANT	1 460 409	58 217	22 814	44 803	69 675	54 238	71 351	67 912	30 257	59 058	65 411	23 613	30 404	65 381	24 228	43 042	57 059	-15 583	41 360	52 006	27 984	120 473	70 204	91 713	13 173	56 648	17 428	49 288	101 951	47 021
121	ROADS TO RECOVERY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
122	W&S (Equity based distribution)	-10 283 693	-222 350	-307 997	-414 000	-546 703	58 452	-158 000	-1 105 998	-136 000	-625 788	-110 000	-18 000	-143 527	-207 000	-1 244 697	-1 086 000	-242 980	0	-42 018	-616 000	0	-1 362 000	-278 000	-234 000	-185 672	-76 000	-5 000	-322 062	-207 449	-328 000
123	OFS (EXCL MG) Year 1	-8 823 284	-164 133	-285 183	-369 917	-477 028	-4 214	-86 649	-1 038 086	-105 743	-566 730	-44 589	5 613	-113 123	-141 619	-1 220 469	-1 042 958	-185 921	-15 583	-658	-563 994	27 984	-1 241 527	-207 796	-142 287	-172 499	-19 352	12 428	-272 774	-105 498	-280 979
124	OFS (EXCL MG) Year 2	1 091 815	74 954	51 347	41 093	-25 373	-20 915	97 127	90 885	79 433	-22 655	-15 147	20 106	-11 846	45 588	-36 736	154 676	86 441	52 277	35 960	88 381	-19 371	96 152	48 200	67 326	-55 536	68 425	21 074	41 322	6 132	41 495
125	OFS (EXCL MG) Year 3	673 562	78 520																												

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
	CHANGE IN BGM OUTCOMES																														
	Total	Break O'Day	Brighton	Burnie	Central Coast	Central Highlands	Circular Head	Clarence	Derwent Valley	Devonport	Dorset	Flinders	George Town	Glamorgan-Spring Bay	Glenorchy	Hobart	Huon Valley	Kentish	King Island	Kingborough	Latrobe	Launceston	Meander Valley	Northern Midlands	Sorell	Southern Midlands	Tasman	Waratah-Wynyard	West Coast	West Tamar	
1	CHANGE IN BGM OUTCOMES																														
2	FROM 2019-20 to 2020-21																														
3	PAGE 7																														
4	Base Grant Pool	+0.57%																													
5	Minimum Grant (MG) Pool	+0.57%																													
6	Relative Needs (RN) Pool	+0.57%																													
7	CALCULATION OF BASE GRANT: MINIMUM GRANT AND RELATIVE NEEDS COMPONENTS																														
8	CALCULATION OF MINIMUM GRANT																														
9	Population - Jun 2018 to Jun 2019	1.18%	0.90%	2.20%	1.04%	0.16%	-0.65%	0.15%	1.51%	1.30%	0.86%	-0.27%	2.33%	0.53%	1.63%	0.70%	1.80%	1.99%	-0.14%	0.56%	1.53%	2.73%	0.83%	0.66%	1.03%	2.53%	2.81%	0.42%	0.20%	0.19%	1.27%
10	Percentage point change in population share	0.00%	0.00%	0.03%	-0.01%	-0.04%	-0.01%	-0.02%	0.04%	0.00%	-0.02%	-0.02%	0.00%	-0.01%	0.00%	-0.04%	0.06%	0.03%	-0.02%	0.00%	0.02%	0.03%	-0.05%	-0.02%	0.00%	0.04%	0.02%	0.00%	-0.03%	-0.01%	0.00%
11	Per Capita Minimum Grant	0.57%	0.29%	1.58%	0.43%	-0.45%	-1.25%	-0.46%	0.90%	0.69%	0.25%	-0.87%	1.71%	-0.07%	1.02%	0.09%	1.18%	1.37%	-0.75%	-0.05%	0.91%	2.11%	0.22%	0.05%	0.42%	1.91%	2.19%	-0.19%	-0.40%	-0.41%	0.65%
12	Percentage point change in Minimum Grant	0.00%	0.00%	0.03%	-0.01%	-0.04%	-0.01%	-0.02%	0.04%	0.00%	-0.02%	-0.02%	0.00%	-0.01%	0.00%	-0.04%	0.06%	0.03%	-0.02%	0.00%	0.02%	0.03%	-0.05%	-0.02%	0.00%	0.04%	0.02%	0.00%	-0.03%	-0.01%	0.00%
13	SUMMARY OF THE CALCULATION OF RELATIVE NEEDS GRANT (DETAILED WORKINGS FOLLOW OVER THE FOLLOWING PAGE)																														
14	Standardised Revenue	4.82%	4.44%	6.94%	2.95%	2.99%	1.69%	3.20%	7.32%	4.77%	3.25%	4.29%	3.38%	2.42%	6.53%	4.69%	5.74%	6.25%	5.56%	6.31%	5.06%	4.55%	3.43%	5.10%	4.50%	6.54%	3.15%	3.15%	3.23%	2.83%	3.73%
15	OFS by Inclusion	-2.84%	-0.13%	-4.07%	-3.86%	-3.83%	-0.29%	0.88%	-5.79%	0.05%	-5.02%	-0.31%	0.88%	-2.98%	-1.85%	-7.78%	-5.29%	-0.59%	0.83%	1.45%	-4.28%	0.75%	-4.97%	-1.38%	-0.53%	-3.08%	0.64%	1.50%	-2.02%	-1.49%	-3.06%
16	3 yr average minimum grant	2.68%	0.65%	4.59%	0.98%	1.15%	-0.58%	1.17%	3.32%	2.81%	1.75%	-0.30%	10.21%	2.55%	2.16%	3.25%	3.89%	3.68%	1.08%	2.41%	3.70%	3.12%	2.10%	1.96%	3.37%	4.94%	1.04%	1.90%	0.73%	-0.55%	2.73%
17	Revenue Capacity	3.80%	3.29%	5.60%	2.00%	1.73%	1.07%	2.63%	6.13%	3.96%	2.18%	3.06%	2.46%	1.43%	5.08%	3.33%	5.09%	5.19%	4.34%	4.64%	4.21%	4.05%	2.53%	3.96%	3.53%	5.40%	2.42%	2.90%	2.24%	1.54%	2.89%
18	Standardised Expenditure	3.03%	1.50%	5.14%	2.56%	2.38%	0.97%	1.53%	4.33%	2.13%	2.69%	1.30%	3.87%	3.09%	2.71%	3.84%	4.22%	2.94%	1.14%	2.43%	4.04%	3.82%	2.76%	2.11%	2.59%	4.86%	2.01%	2.79%	2.37%	1.63%	2.75%
19	Allowances	1.03%	-	-	-	-	1.59%	-	-	-	-	0.00%	-	1.59%	-	-	-	1.59%	1.59%	0.00%	-	-	-	-	-	1.59%	-	-	-	-	-
20	Budget Result Term	23.62%	23.27%	24.87%	23.45%	22.37%	21.38%	22.36%	24.02%	23.77%	23.22%	21.84%	25.02%	22.83%	24.17%	23.03%	24.37%	24.60%	22.00%	22.86%	24.04%	25.51%	23.19%	22.99%	23.43%	25.27%	25.61%	22.68%	22.42%	22.41%	23.72%
21	Expenditure Requirement	3.67%	1.86%	5.91%	3.23%	2.99%	1.15%	3.67%	5.17%	2.75%	3.42%	1.63%	3.96%	3.56%	3.04%	4.64%	5.04%	3.54%	1.57%	2.58%	4.82%	4.47%	3.50%	2.68%	3.06%	5.51%	2.41%	3.09%	2.91%	1.99%	3.46%
22	Assessed Deficit	0.57%	-1.88%	7.24%	13.24%	7.74%	1.30%	-0.76%	11.03%	0.04%	20.36%	-1.62%	5.60%	8.73%	-48.61%	-9.66%	5.14%	-1.62%	-2.39%	-0.22%	-1.93%	6.77%	-14.75%	-2.13%	0.01%	6.07%	2.40%	3.69%	4.88%	2.47%	5.65%
23	Relative Needs Requirements	2.61%	-1.88%	7.24%	13.24%	7.74%	1.30%	-0.76%	11.03%	0.04%	20.36%	-1.62%	5.60%	8.73%	-48.61%	-9.66%	5.14%	-1.62%	-2.39%	-0.22%	-1.93%	6.77%	-14.75%	-2.13%	0.01%	6.07%	2.40%	3.69%	4.88%	2.47%	5.65%
24	Relative Needs Grant	0.57%	-3.82%	5.11%	11.00%	5.61%	-0.71%	-2.73%	-	-1.95%	17.97%	-3.57%	3.50%	6.57%	-49.63%	-	-	-3.57%	-4.32%	-2.20%	-	4.65%	-	-4.07%	-1.97%	3.97%	0.37%	1.64%	2.80%	0.44%	3.56%
25	Relative Needs Share	0.00%	-4.37%	4.51%	10.37%	5.01%	-1.27%	-3.28%	-	-2.50%	17.30%	-4.12%	2.92%	5.97%	-49.92%	-	-	-4.12%	-4.87%	-2.75%	-	4.06%	-	-4.62%	-2.53%	3.37%	-0.20%	1.06%	2.22%	-0.13%	2.97%
26	Total Base Grant (Before Cap/Collar)	0.57%	-3.41%	4.13%	7.22%	4.30%	-0.73%	-2.42%	0.90%	-1.55%	9.19%	-3.33%	3.45%	5.68%	-27.37%	0.09%	1.18%	-2.68%	-4.02%	-2.11%	0.91%	3.97%	0.22%	-3.25%	-1.39%	3.44%	0.50%	1.44%	2.26%	0.39%	2.87%
27	Total Base Grant (+15% Cap & -10% Collar)	0.57%	-3.53%	4.03%	7.12%	4.19%	-0.86%	-2.53%	0.90%	-1.66%	9.10%	-3.44%	3.32%	5.55%	-10.00%	0.09%	1.18%	-2.78%	-4.13%	-2.24%	0.91%	3.87%	0.22%	-3.35%	-1.49%	3.34%	0.38%	1.32%	2.15%	0.26%	2.76%
28	CHANGE IN RPM OUTCOMES																														
29	Total	0.92%																													
30	Road Grant Pool	0.92%																													
31	CALCULATION OF ROAD GRANT (DETAILED WORKINGS FOLLOW BELOW)																														
32	Road Preservation Requirement (\$)	4.20%	3.36%	3.44%	3.02%	2.77%	2.21%	4.76%	-2.93%	2.86%	2.27%	2.88%	10.76%	3.26%	3.51%	0.45%	3.75%	2.63%	2.77%	3.31%	2.87%	3.01%	2.81%	2.80%	-0.90%	2.52%	2.89%	2.90%	4.73%	3.44%	
33	Bridge Preservation Requirement (\$)	2.01%	2.82%	3.81%	2.92%	3.61%	0.98%	4.17%	-13.04%	3.39%	3.08%	2.92%	-0.11%	2.92%	2.92%	18.83%	-0.76%	2.92%	-14.77%	4.14%	2.92%	0.93%	1.52%	0.77%	-6.93%	1.68%	-4.88%	2.57%	6.22%	2.60%	
34	Total Expenditure Requirement (\$)	2.87%	4.08%	3.39%	3.42%	3.05%	2.71%	2.30%	4.74%	-3.71%	2.87%	2.33%	2.88%	10.17%	3.42%	3.49%	1.63%	3.42%	2.65%	2.38%	3.34%	2.88%	2.94%	2.72%	2.67%	-1.26%	2.46%	2.50%	2.88%	4.84%	3.41%
35	% Share of Exp Req	0.00%	1.18%	0.50%	0.54%	0.17%	-0.16%	-0.56%	1.82%	-6.40%	0.00%	-0.53%	0.01%	7.10%	0.36%	0.60%	-1.20%	0.53%	-0.22%	-0.48%	0.45%	0.01%	0.06%	-0.14%	-0.19%	-4.02%	-0.40%	-0.36%	0.00%	1.91%	0.52%
36	Total Road Grant	0.92%	2.11%	1.43%	1.46%	1.09%	0.76%	0.35%	2.75%	-5.54%	0.92%	0.38%	0.93%	8.08%	1.28%	1.52%	-0.30%	1.45%	0.70%	0.44%	1.38%	0.92%	0.98%	0.77%	0.72%	-3.14%	0.51%	0.55%	0.92%	2.85%	1.45%
37	CALCULATION OF ROAD GRANT (DETAILED WORKINGS)																														
38	Bridge Preservation Requirement																														
39	Bridge Deck Area (m2)																														
40	Concrete	3.68%	3.17%	4.24%	0.00%	7.21%	0.00%	1.11%	0.00%	12.13%	8.46%	1.01%	0.00%	6.49%	0.00%	0.00%	0.00%	3.10%	0.00%	6.71%	-0.00%	0.00%	3.13%	11.38%	8.07%	22.72%	-0.45%	10.25%	0.00%	-7.72%	0.00%
41	Steel	-15.48%	-41.72%	-	-	0.00%	0.00%	0.00%	-100.00%	-100.00%	0.00%	-	-	0.00%	0.00%	0.00%	0.00%	-	-	-36.72%	-100.00%	0.00%	-	-	0.00%	0.00%	-	0.00%	-62.60%	-57.24%	0.00%
42	Timber	-22.35%	-9.68%	0.00%	0.00%	-13.85%	-8.59%	2.07%	-	-94.35%	0.00%	0.00%	-	0.00%	0.00%	0.00%	-37.66%	0.00%	-84.63%	-17.17%	0.00%	-47.24%	-33.33%	-62.25%	-64.70%	-5.27%	-	-	0.00%	0.00%	
43	Other (+\$3/m2)	34.17%	-	-	0.00%	-7.10%	-16.34%	0.00%	-	370.87%	0.00%	-	-24.53%	0.00%	0.00%	0.00%	75.63%	-	0.00%	-	192.84%	-	-57.35%	8.81%	-	0.00%	-	0.00%	-	0.00%	45.46%
44	Reinforced Concrete Pipe	-3.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.85%	0.00%	-100.00%	0.00%	0.00%	-13.30%	0.00%	-8.47%	0.00%	0.00%	0.00%	0.00%	0.00%	-5.19%	
45	Reinforced Box Culvert	3.58%	0.00%	0.00%	0.00%	0.00%	7.61%	0.00%	0.00%	19.44%	0.82%	-	0.00%	0.00%	0.00%	0.00%	14.09%	0.00%	0.00%	14.89%	0.00%	0.00%	0.00%	0.00%	6.66%	7.24%	0.00%	9.99%	-0.00%	0.00%	0.18%
46	Cost of bridge preservation per annum																														
47	Concrete (+\$1/m2)	6.71%	6.18%	7.28%	2.92%	10.34%	2.92%	4.06%	2.92%	15.41%	11.62%	3.96%	2.92%	9.60%	2.92%	2.92%	2.92%	6.11%	2.92%	9.82%	2.91%	2.92%	6.14%	14.63%	11.23%	26.30%	2.46%	13.46%	2.92%	-5.03%	2.92%
48	Steel (+\$1/m2)	-13.01%	-40.02%	-	-	2.92%	2.92%	2.92%	-100.00%	-100.00%	2.92%	-	-	2.92%	2.92%	2.92%	2.92%	-	-	-34.87%	-100.00%	2.92%	-	-	2.92%	2.92%	-	2.92%	-61.50%	-55.99%	2.92%
49	Timber (+\$4/m2)	-20.09%	-7.04%	2.92%	2.92%	-11.34%	-																								

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	
	CHANG	Total	Break O'Day	Brighton	Burnie	Central Coast	Central Highlands	Circular Head	Clarence	Derwent Valley	Devonport	Dorset	Flinders	George Town	Glamorgan-Spring Bay	Glenorchy	Hobart	Huon Valley	Kentish	King Island	Kingborough	Latrobe	Launceston	Meander Valley	Northern Midlands	Sorell	Southern Midlands	Tasman	Waratah-Wynyard	West Coast	West Tamar	
92	CHANGE IN BGM OUTCOMES																															
93	FROM 2019-20 to 2020-21																															
94	PAGE 8																															
95	CALCULATION OF RELATIVE NEEDS GRANT (DETAILED WORKINGS)																															
96																																
97	CALCULATION OF ASSESSED REVENUE																															
98																																
99	General Rates	4.54%	4.57%	4.54%	1.46%	4.46%	4.52%	-2.23%	3.33%	6.57%	1.85%	2.01%	9.59%	2.43%	5.39%	13.49%	4.91%	5.00%	0.00%	1.63%	4.94%	0.00%	4.08%	5.87%	4.73%	4.28%	2.86%	3.31%	2.18%	2.35%	4.81%	
100	Returns from Waste Management Authorities	122.80%	-	-	-	147.21%	-	-	-	67.43%	-	-	-	-	-	-	-	-	-	-25.73%	420.45%	-47.77%	-	-	311.88%	-	430.35%	-	-	-	-	
101	Special Rates	-8.52%	1.51%	2.38%	3.21%	5.08%	508.23%	9.86%	7.70%	22.26%	3.80%	4.10%	4.28%	22.26%	3.23%	4.28%	-79.92%	6.35%	0.00%	18.14%	30.07%	0.00%	2.34%	1.84%	3.32%	5.27%	10.20%	3.95%	0.53%	1.88%	1.58%	
102	Garbage Charges	5.10%	13.99%	7.70%	-0.36%	3.75%	5.58%	7.40%	1.70%	22.26%	3.80%	4.10%	4.28%	22.26%	3.23%	4.28%	5.92%	6.44%	0.00%	18.14%	30.07%	0.00%	4.21%	1.84%	3.32%	5.27%	10.20%	3.95%	0.53%	1.88%	1.58%	
103	User Fees & Fines (net of Parking Revs)	4.15%	2.53%	7.43%	0.16%	13.28%	22.98%	-6.27%	-10.07%	4.04%	10.56%	10.33%	-1.42%	81.08%	-3.01%	6.48%	11.67%	8.38%	0.00%	3.39%	3.94%	0.00%	-2.69%	0.84%	29.43%	16.96%	16.86%	-29.99%	-3.31%	0.00%	2.78%	
104	Total Interest Received	25.86%	30.94%	-32.90%	-1.65%	2.77%	15.09%	761.59%	18.03%	45.50%	14.05%	5.87%	-16.76%	20.70%	18.09%	31.45%	-11.96%	3.20%	0.00%	13.38%	8.43%	0.00%	4.74%	11.90%	17.01%	73.38%	10.53%	16.26%	19.37%	3.17%	26.13%	
105	Current Revenue NEC	-3.91%	-34.37%	-	-	85.65%	17.57%	20.73%	-84.15%	-	-	-	113.61%	35.48%	-	-25.66%	81.80%	-49.77%	0.00%	-2.44%	-	0.00%	-3.44%	-	-	19.45%	-	-	-29.18%	-	-	
106	Profit on Sale of Assets	2.86%	-33.22%	-89.10%	18.65%	-2268.01%	1585.19%	-11.46%	-432.99%	105.13%	55.90%	-155.34%	-52.83%	-282.35%	-312.77%	-2090.01%	-98.16%	-77.20%	0.00%	66.88%	-15.31%	0.00%	-54.70%	-353.51%	-56.63%	-69.91%	-43.43%	-104.61%	-37.56%	-322.90%	20.29%	
107	Total Revenue Assessed (all RID)	5.23%	6.65%	10.98%	0.53%	6.14%	4.26%	19.40%	-4.66%	5.76%	1.93%	5.58%	14.39%	6.74%	4.00%	6.95%	3.86%	11.56%	-0.50%	3.15%	8.61%	-1.08%	5.11%	4.57%	14.33%	34.04%	9.31%	14.51%	1.82%	0.87%	5.04%	
108																																
109	DERIVATION OF ADJUSTED RATEABLE AAV																															
110	Total Revenue Assessed	5.23%	6.65%	10.98%	0.53%	6.14%	4.26%	19.40%	-4.66%	5.76%	1.93%	5.58%	14.39%	6.74%	4.00%	6.95%	3.86%	11.56%	-0.50%	3.15%	8.61%	-1.08%	5.11%	4.57%	14.33%	34.04%	9.31%	14.51%	1.82%	0.87%	5.04%	
111																																
112	Revenue from Partially Exempt	20.69%	-19.42%	50.90%	43.70%	0.00%	-3.39%	-0.69%	5.04%	9.44%	-10.54%	5.49%	-100.00%	3.41%	1.87%	-2.92%	0.89%	48.74%	0.66%	23.40%	530.91%	-0.01%	601.32%	-17.63%	3.65%	-2.90%	18.43%	76.30%	1.31%	0.02%	5.90%	
113	Partially Exempt (PE) AAV	5.75%	-6.04%	-30.58%	3.18%	0.00%	-1.01%	-4.66%	7.56%	50.08%	1.55%	-1.01%	31.94%	-0.14%	5.56%	-47.69%	7.62%	1.99%	1.20%	-4.18%	214.49%	0.00%	28.90%	-9.41%	20.51%	20.38%	0.26%	100.00%	1.52%	-3.22%	5.86%	
114	PE average revenue in the dollar	14.13%	-14.24%	117.37%	39.27%	0.00%	-2.40%	4.17%	-2.34%	-27.08%	-11.91%	6.57%	-100.00%	3.56%	-3.50%	85.58%	-6.26%	45.84%	-0.53%	-28.78%	100.62%	-0.01%	444.06%	-9.08%	-13.99%	-19.34%	18.12%	-11.85%	-0.21%	3.35%	0.04%	
115																																
116	Revenue from fully rateable properties	5.21%	6.66%	10.98%	0.44%	6.14%	4.28%	19.46%	-4.69%	5.75%	1.96%	5.58%	14.40%	6.75%	4.01%	6.96%	3.86%	11.54%	-0.50%	3.11%	8.52%	-1.08%	4.98%	4.59%	14.34%	34.04%	9.30%	14.51%	1.83%	0.87%	5.04%	
117	Fully Rateable (FR) AAV	7.19%	3.94%	7.38%	3.33%	2.14%	3.09%	1.35%	8.95%	6.87%	3.55%	4.92%	-0.26%	4.49%	9.97%	9.64%	13.72%	7.15%	6.38%	8.82%	6.49%	4.77%	3.43%	4.70%	7.26%	8.94%	6.66%	2.47%	7.24%	4.08%	4.80%	
118	FR average revenue in the dollar	-1.85%	2.60%	3.36%	-2.71%	3.92%	1.14%	17.81%	-12.49%	-1.04%	-1.56%	0.63%	14.69%	2.16%	-5.43%	-2.45%	-8.67%	4.12%	-6.47%	-5.21%	1.99%	-5.59%	1.62%	-0.12%	6.59%	23.03%	2.48%	11.75%	-5.05%	-3.09%	0.23%	
119																																
120	'Equivalent' fully rateable AAV	7.21%	3.93%	7.38%	3.42%	2.14%	3.07%	1.29%	8.98%	6.87%	3.52%	4.92%	-0.26%	4.48%	9.97%	9.63%	13.71%	7.17%	6.38%	8.85%	6.57%	4.78%	3.56%	4.67%	7.26%	8.94%	6.66%	2.47%	7.24%	4.08%	4.80%	
121																																
122	All Revenue																															
123	Standardised Revenue Year 1	5.23%	2.01%	5.40%	1.51%	0.25%	1.16%	-0.58%	6.96%	4.89%	1.61%	2.98%	-2.11%	2.55%	7.93%	7.61%	11.61%	5.19%	4.42%	6.84%	4.60%	2.84%	1.64%	2.74%	5.27%	6.92%	4.69%	0.57%	5.25%	2.16%	2.87%	
124	Standardised Revenue Year 2	3.28%	4.00%	6.92%	1.68%	3.63%	1.14%	4.19%	5.92%	3.59%	2.77%	3.53%	1.54%	1.03%	4.40%	2.06%	1.85%	5.75%	5.14%	4.62%	3.94%	4.39%	2.52%	4.93%	2.51%	4.64%	1.22%	2.67%	1.00%	1.77%	2.89%	
125	Standardised Revenue Year 3	6.01%	7.65%	8.77%	5.85%	5.31%	2.79%	6.32%	9.26%	5.89%	5.55%	6.54%	11.65%	3.72%	7.23%	4.32%	3.59%	7.99%	7.31%	7.52%	6.76%	6.64%	6.33%	7.95%	5.78%	8.16%	3.54%	6.47%	3.42%	4.65%	5.56%	
126	Standardised Revenue (3 Yr Ave)	4.82%	4.44%	6.94%	2.95%	2.99%	1.69%	3.20%	7.32%	4.77%	3.25%	4.29%	3.38%	2.42%	6.53%	4.69%	5.74%	6.25%	5.56%	6.31%	5.06%	4.55%	3.43%	5.10%	4.50%	6.54%	3.15%	3.15%	3.23%	2.83%	3.73%	
127																																
128																																
129																																
130	CALCULATION OF OTHER FINANCIAL SUPPORT (OFS)																															
131																																
132	HVMTR	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
133	ROAD GRANT	3.79%	3.80%	3.86%	3.84%	3.81%	3.89%	3.75%	4.44%	3.36%	4.97%	3.67%	3.32%	3.85%	7.10%	1.73%	2.62%	3.62%	-1.34%	4.23%	3.68%	3.80%	4.23%	3.38%	4.04%	1.40%	3.59%	3.52%	3.68%	15.77%	3.82%	
134	ROADS TO RECOVERY	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
135	W&S (Equity based distribution)	-34.27%	-38.08%	-33.33%	-33.33%	-38.08%	-38.08%	-33.33%	-33.33%	-33.33%	-38.08%	-37.80%	-33.33%	-42.34%	-33.33%	-38.08%	-33.33%	-38.08%	-33.33%	-38.08%	-33.33%	0.00%	-33.33%	-33.33%	-33.33%	-38.08%	-33.33%	-33.33%	-38.08%	-38.08%	-33.33%	-33.33%
136	OFS (EXCL MG) Year 1	-10.53%	-6.04%	-16.55%	-12.94%	-11.87%	-0.21%	-2.62%	-19.08%	-6.33%	-16.99%	-1.56%	0.56%	-7.74%	-7.63%	-23.40%	-18.68%	-6.67%	-0.88%	-0.05%	-15.04%	1.79%	-15.26%	-5.53%	-3.69%	-9.67%	-0.82%	1.80%	-10.05%	-7.41%	-10.48%	
137	OFS (EXCL MG) Year 2	1.32%	2.83%	3.07%	1.46%	-0.63%	-1.01%	3.03%	1.70%	4.99%	-0.67%	-0.53%	2.05%	-0.80%	2.52%	-0.70%	2.68%	3.20%	3.05%	2.65%	2.41%	-1.22%	1.00%	1.30%	1.78%	-3.02%	3.00%	3.15%	1.55%	0.43%	1.57%	
138																																